

2020/21 NELSON MANDELA BAY MUNICIPALITY TARIFF BOOK INDEX

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2020/21 NELSON MANDELA BAY MUNICIPALITY TARIFFS									
Item		Service	Comments	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.	2020/21 Total Excl VAT	Vat	2020/21 Total VAT Incl.
			Unit R/cents/Kl/m						
1	1	TRADING SERVICES							
1.1	1.1	WATER							
		CHARGES FOR A SUPPLY OF WATER - SECTION 21							
		Water supplied shall be charged at the appropriate rate as set out in Part A, B or C hereunder, as Council shall determine from time to time.							
		Part A: Applicable during times of normal water availability							
		(a) Within the Municipal area (per kl)							
		(i) Treated water for residential premises:							
		Step 1 (>0 ≤ 0,3 kl/d)	R	14.78	2.22	17.00	15.67	2.35	18.02
		Step 2 (> 0,3 ≤ 0,5 kl/d)	R	14.78	2.22	17.00	17.00	2.55	19.55
		Step 3 (>0,5≤ 0,8 kl/d)	R	14.78	2.22	17.00	23.76	3.56	27.32
		Step 4 (>0,8 ≤ 1,0 kl/d)	R	18.52	2.78	21.30	41.01	6.15	47.16
		Step 5 (>1,0 ≤ 1,6 kl/d)	R	18.52	2.78	21.30	75.00	11.25	86.25
		Step 6 (>1.6kl/d)	R	37.46	5.62	43.08	100.00	15.00	115.00
		(ii) Treated water for residential premises:ATTP Consumers (per kl)		14.78	2.22	17.00	15.67	2.35	18.02
		(iii) Treated water for institutional premises, including municipal and government departments (per kl)		14.78	2.22	17.00	15.67	2.35	18.02
		(iv) Treated water for commercial and industrial premises (per kl)		16.14	2.42	18.56	17.11	2.57	19.67
		(v) Treated water for multiple dwelling units per dwelling unit:							
		Step 1 (>0 ≤ 0,3 kl/d)		14.78	2.22	17.00	15.67	2.35	18.02
		Step 2 (> 0,3 ≤ 0,5 kl/d)		14.78	2.22	17.00	17.00	2.55	19.55
		Step 3 (>0,5≤ 0,8 kl/d)		14.78	2.22	17.00	23.76	3.56	27.32
		Step 4 (>0,8 ≤ 1,0 kl/d)		18.52	2.78	21.30	41.01	6.15	47.16
		Step 5 (>1,0 ≤ 1,6 kl/d)		18.52	2.78	21.30	75.00	11.25	86.25
		Step 6 (>1.6kl/d)		37.46	5.62	43.08	100.00	15.00	115.00
		(vi) Treated water for irrigation of sportsgrounds, where reclaimed effluent is not available		14.78	2.22	17.00	15.67	2.35	18.02
		(vii) Treated water drawn through standpipes (per kl)		22.42	3.36	25.78	23.54	3.53	27.07
		(viii) Raw water for residential premises:(per kl)							
		Step 1 (>0 ≤ 0,3 kl/d)		11.87	1.78	13.65	12.58	1.89	14.47
		Step 2 (> 0,3 ≤ 0,5 kl/d)		11.87	1.78	13.65	15.96	2.39	18.35
		Step 3 (>0,5≤ 0,8 kl/d)		11.87	1.78	13.65	19.19	2.88	22.07
		Step 4 (>0,8 ≤ 1,0 kl/d)		14.78	2.22	17.00	25.89	3.88	29.77
		Step 5 (>1,0 ≤ 1,6 kl/d)		14.78	2.22	17.00	37.88	5.68	43.56
		Step 6 (>1.6kl/d)		17.77	2.67	20.44	59.07	8.86	67.93
		(ix) Raw water for commercial premises: (per kl)		12.96	1.94	14.90	13.74	2.06	15.80
		(x) Raw water for industrial premises: (per kl)		12.96	1.94	14.90	13.74	2.06	15.80

Item		Service	Comments	2019/20		2019/20	2020/21		2020/21
			Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT		VAT Incl.	Excl VAT		VAT Incl.
1.1	1.1	WATER							
		(xi) Reclaimed water treated to comply with the requirements of the General Standard (Government Gazette Notice No. 991, 18 May 1994)							
		(1) annual charge per Megalitre of notified maximum demand payable on a monthly basis in equal instalments		1,097.63	164.64	1,262.28	1,163.49	174.52	1,338.01
		(2) additional charge per kilolitre of metered consumption		0.84	0.13	0.97	1.25	0.19	1.44
		(xii) Reclaimed water treated to comply with the requirements of the General Standard (Government Gazette Notice No. 991, 18 May 1984) which has received additional treatment (per kl).		2.12	0.32	2.44	2.25	0.34	2.59
		(b) Outside the Municipal boundary (per kl)							
		(i) Treated water for residential premises:							
		Step 1 (>0 ≤ 0,3 kl/d)		18.52	2.78	21.30	19.63	2.94	22.58
		Step 2 (> 0,3 ≤ 0,5 kl/d)		18.52	2.78	21.30	22.00	3.30	25.30
		Step 3 (>0,5 ≤ 0.8 kl/d)		18.52	2.78	21.30	27.50	4.13	31.63
		Step 4 (>0,8 ≤ 1,0 kl/d)		23.71	3.56	27.27	45.00	6.75	51.75
		Step 5 (>1,0 ≤ 1,6 kl/d)		23.71	3.56	27.27	80.00	12.00	92.00
		Step 6 (>1.6kl/d)		49.94	7.49	57.43	110.00	16.50	126.50
		(ii) Treated water for residential premises:ATTP Consumers (per kl)		18.52	2.78	21.30	19.63	2.94	22.58
		(iii) Treated water for institutional premises, including municipal and government departments (per kl)		18.52	2.78	21.30	19.63	2.94	22.57
		(iii) Treated water for commercial and industrial premises (per kl)		20.22	3.03	23.25	21.43	3.21	24.65
		(iv) Treated water for multiple dwelling units per dwelling unit:							
		Step 1 (>0 ≤ 0,3 kl/d)		18.52	2.78	21.30	19.63	2.94	22.58
		Step 2 (> 0,3 ≤ 0,5 kl/d)		18.52	2.78	21.30	22.00	3.30	25.30
		Step 3 (>0,5 ≤ 0.8 kl/d)		18.52	2.78	21.30	27.50	4.13	31.63
		Step 4 (>0,8 ≤ 1,0 kl/d)		23.71	3.56	27.27	45.00	6.75	51.75
		Step 5 (>1,0 ≤ 1,6 kl/d)		23.71	3.56	27.27	80.00	12.00	92.00
		Step 6 (>1.6kl/d)		49.94	7.49	57.43	110.00	16.50	126.50
		(v) Raw water for residential premises:							
		Step 1 (>0 ≤ 0,3 kl/d)		14.78	2.22	17.00	15.67	2.35	18.02
		Step 2 (> 0,3 ≤ 0,5 kl/d)		14.78	2.22	17.00	18.00	2.70	20.70
		Step 3 (>0,5 ≤ 0.8 kl/d)		14.78	2.22	17.00	23.99	3.60	27.59
		Step 4 (>0,8 ≤ 1,0 kl/d)		14.78	2.22	17.00	38.29	5.74	44.03
		Step 5 (>1,0 ≤ 1,6 kl/d)		18.52	2.78	21.30	46.69	7.00	53.69
		Step 6 (>1.6kl/d)		22.21	3.33	25.54	78.44	11.77	90.21
		(vi) Raw water for commercial premises: (per kl)		16.14	2.42	18.56	17.11	2.57	19.67
		(vii) Raw water for industrial premises: (per kl)		16.14	2.42	18.56	17.11	2.57	19.67
		(c) Water delivered by road tanker (per kl)							
		(i) Charge for water supplied		22.21	3.33	25.55	23.55	3.53	27.08
		(ii) Delivery charge		At Cost		At Cost	At Cost		At Cost
		(iii) Minimum prepayment		1,664.89	249.73	1,914.63	1,764.79	264.72	2,029.51
		(d) Water supplied in bulk to other local authorities (per kl)		7.31	1.10	8.40	7.75	1.16	8.91

Item		Service	Comments	2019/20		2019/20	2020/21		2020/21
			Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.
1.1	1.1	WATER							
		Part B: Applicable during times of water shortage when the situation is critical but not an emergency							
		(a) Within the Municipal boundary (per kl)							
		(i) Treated water for residential premises:							
		Step 1 (>0 ≤ 0,3 kl/d)		14.78	2.22	17.00	15.67	2.35	18.02
		Step 2 (> 0,3 ≤ 0,5 kl/d)		18.53	2.78	21.31	20.00	3.00	23.00
		Step 3 (>0,5 ≤ 0,8 kl/d)		18.53	2.78	21.31	30.00	4.50	34.50
		Step 4 (>0,8 ≤ 1,0 kl/d)		41.20	6.18	47.38	50.00	7.50	57.50
		Step 5 (>1,0 ≤ 1,6 kl/d)		41.20	6.18	47.38	100.00	15.00	115.00
		Step 6 (>1.6kl/d)		124.85	18.73	143.58	200.00	30.00	230.00
		(ii) Treated water for residential premises:ATTP Consumers (per kl)		14.78	2.22	17.00	15.67	2.35	18.02
				-	-	-	-	-	-
		(iii) Treated water for institutional premises, including municipal and government departments (per kl)		21.18	3.18	24.35	22.45	3.37	25.81
				-	-	-	-	-	-
		(iv) Treated water for commercial and industrial premises (per kl)		21.03	3.15	24.18	22.29	3.34	25.64
		(v) Treated water for multiple dwelling units per dwelling unit:							
		Step 1 (>0 ≤ 0,3 kl/d)		14.78	2.22	17.00	15.67	2.35	18.02
		Step 2 (> 0,3 ≤ 0,5 kl/d)		18.53	2.78	21.31	20.00	3.00	23.00
		Step 3 (>0,5 ≤ 0,8 kl/d)		18.53	2.78	21.31	30.00	4.50	34.50
		Step 4 (>0,8 ≤ 1,0 kl/d)		41.20	6.18	47.38	50.00	7.50	57.50
		Step 5 (>1,0 ≤ 1,6 kl/d)		41.20	6.18	47.38	100.00	15.00	115.00
		Step 6 (>1.6kl/d)		124.85	18.73	143.58	200.00	30.00	230.00
		(vi) Treated water for irrigation of sportsgrounds (per kl)		21.18	3.18	24.35	22.45	3.37	25.81
				-	-	-	-	-	-
		(vii) Treated water drawn through standpipes (per kl)		29.60	4.44	34.04	31.38	4.71	36.09
		(viii) Raw water for residential premises:							
		Step 1 (>0 ≤ 0,3 kl/d)		11.87	1.78	13.65	12.82	1.92	14.74
		Step 2 (> 0,3 ≤ 0,5 kl/d)		11.87	1.78	13.65	22.00	3.30	25.30
		Step 3 (>0,5 ≤ 0,8 kl/d)		11.87	1.78	13.65	36.00	5.40	41.40
		Step 4 (>0,8 ≤ 1,0 kl/d)		11.87	1.78	13.65	50.00	7.50	57.50
		Step 5 (>1,0 ≤ 1,6 kl/d)		21.30	3.20	24.50	75.00	11.25	86.25
		Step 6 (>1.6kl/d)		33.34	5.00	38.34	125.00	18.75	143.75
		(ix) Raw water for commercial premises: (per kl)		12.96	1.94	14.90	13.74	2.06	15.80
				-	-	-	-	-	-
		(x) Raw water for industrial premises: (per kl)		12.96	1.94	14.90	13.74	2.06	15.80
1.1		WATER							
		(xi) Reclaimed water treated to comply with the requirements of the General Standard (Government Gazette Notice No. 991, 18 May 1994)							
		(1) annual charge per Megalitre of notified maximum demand payable on a monthly basis in equal instalments		1,097.63	164.64	1,262.28	1,163.49	174.52	1,338.01
		(2) additional charge per kilolitre of metered consumption		0.84	0.13	0.97	1.30	0.20	1.50
				-	-	-	-	-	-
		(xii) Reclaimed water treated to comply with the requirements of the General Standard (Government Gazette Notice No. 991, 18 May 1984) which has received additional treatment (per kl).		2.12	0.32	2.44	2.35	0.35	2.70

Item	Service	Comments	2019/20	Vat	2019/20	2020/21	Vat	2020/21
		Unit	Total		Total	Total		
		R/cents/Kl/m	Excl VAT		VAT Incl.	Excl VAT		VAT Incl.
1.1	(b) Outside the Municipal boundary (per kl)							
	(i) Treated water for residential premises:							
	Step 1 (>0 ≤ 0,3 kl/d)		18.52	2.78	21.30	19.63	2.94	22.57
	Step 2 (> 0,3 ≤ 0,5 kl/d)		18.52	2.78	21.30	30.00	4.50	34.50
	Step 3 (>0,5 ≤ 0,8 kl/d)		18.52	2.78	21.30	50.00	7.50	57.50
	Step 4 (>0,8 ≤ 1,0 kl/d)		41.20	6.18	47.38	75.00	11.25	86.25
	Step 5 (>1,0 ≤ 1,6 kl/d)		41.20	6.18	47.38	100.00	15.00	115.00
	Step 6 (>1.6kl/d)		124.85	18.73	143.58	200.00	30.00	230.00
	(ii) Treated water for residential premises:ATTP Consumers (per kl)		18.53	2.78	21.31	19.64	2.95	22.59
	(iii) Treated water for industrial & commercial premises (per kl)		26.11	3.92	30.03	27.68	4.15	31.83
	(iv) Treated water for multiple dwelling units per dwelling unit:							
	Step 1 (>0 ≤ 0,3 kl/d)		18.52	2.78	21.30	19.63	2.94	22.57
	Step 2 (> 0,3 ≤ 0,5 kl/d)		18.52	2.78	21.30	30.00	4.50	34.50
	Step 3 (>0,5 ≤ 0,8 kl/d)		18.52	2.78	21.30	50.00	7.50	57.50
	Step 4 (>0,8 ≤ 1,0 kl/d)		41.20	6.18	47.38	75.00	11.25	86.25
	Step 5 (>1,0 ≤ 1,6 kl/d)		41.20	6.18	47.38	100.00	15.00	115.00
	Step 6 (>1.6kl/d)		124.85	18.73	143.58	200.00	30.00	230.00
	(v) Raw water for residential premises:							
	Step 1 (>0 ≤ 0,3 kl/d)		14.78	2.22	17.00	15.96	2.39	18.35
	Step 2 (> 0,3 ≤ 0,5 kl/d)		14.78	2.22	17.00	25.60	3.84	29.44
	Step 3 (>0,5 ≤ 0,8 kl/d)		14.78	2.22	17.00	40.90	6.14	47.04
	Step 4 (>0,8 ≤ 1,0 kl/d)		14.78	2.22	17.00	55.15	8.27	63.42
	Step 5 (>1,0 ≤ 1,6 kl/d)		23.71	3.56	27.27	81.86	12.28	94.14
	Step 6 (>1.6kl/d)		37.87	5.68	43.55	143.57	21.54	165.11
	(vi) Raw water for commercial premises: (per kl)		23.12	3.47	26.59	24.51	3.68	28.18
	(vii) Raw water for industrial premises: (per kl)		21.03	3.15	24.18	22.29	3.34	25.64
	(c) Water delivered by road tanker (per kl)							
	(i) Charge for water supplied		39.98	6.00	45.98	42.38	6.36	48.74
	(ii) Delivery charge		At Cost		At Cost	At Cost		At Cost
	(iii) Minimum prepayment		1,664.89	249.73	1,914.63	1,764.79	264.72	2,029.51
	(d) Water supplied in bulk to other local authorities (per kl)		7.31	1.10	8.40	8.00	1.20	9.20

Item		Service	Comments	2019/20	Vat	2019/20	2020/21	Vat	2020/21
			Unit	Total		Total	Total		
			R/cents/Kl/m	Excl VAT		VAT Incl.	Excl VAT		VAT Incl.
1.1	1.1	WATER							
		Part C: Applicable during a water shortage emergency							
		(a) Within the Municipal boundary (per kl)							
		(i) Treated water for residential premises:							
		Step 1 (>0 ≤ 0,3 kl/d)		18.52	2.78	21.30	19.63	2.94	22.58
		Step 2 (> 0,3 ≤ 0,5 kl/d)		18.52	2.78	21.30	30.00	4.50	34.50
		Step 3 (>0,5 ≤ 0,8 kl/d)		37.46	5.62	43.08	60.00	9.00	69.00
		Step 4 (>0,8 ≤ 1,0 kl/d)		74.91	11.24	86.15	100.00	15.00	115.00
		Step 5 (>1,0 ≤ 1,6 kl/d)		74.91	11.24	86.15	150.00	22.50	172.50
		Step 6 (>1.6kl/d)		249.70	37.46	287.16	300.00	45.00	345.00
		(ii) Treated water for residential premises:ATTP Consumers (per kl)		18.53	2.78	21.31	19.64	2.95	22.59
		(iii) Treated water for institutional premises, including municipal and government departments (per kl)		21.18	3.18	24.35	22.45	3.37	25.81
		(iv) Treated water for commercial and industrial premises (per kl)		21.04	3.16	24.20	25.00	3.75	28.75
		(v) Treated water for multiple dwelling units, per dwelling unit:							
		Step 1 (>0 ≤ 0,3 kl/d)		18.52	2.78	21.30	19.63	2.94	22.57
		Step 2 (> 0,3 ≤ 0,5 kl/d)		18.52	2.78	21.30	30.00	4.50	34.50
		Step 3 (>0,5 ≤ 0,8 kl/d)		37.46	5.62	43.08	60.00	9.00	69.00
		Step 4 (>0,8 ≤ 1,0 kl/d)		74.91	11.24	86.15	100.00	15.00	115.00
		Step 5 (>1,0 ≤ 1,6 kl/d)		74.91	11.24	86.15	150.00	22.50	172.50
		Step 6 (>1.6kl/d)		249.70	37.46	287.16	300.00	45.00	345.00
		(vi) Treated water for irrigation of sportsgrounds (per kl)		21.18	3.18	24.35	50.00	7.50	57.50
		(vii) Treated water drawn through standpipes (per kl)		39.90	5.99	45.89	42.30	6.34	48.64
		(viii) Raw water for residential premises:							
		Step 1 (>0 ≤ 0,3 kl/d)		14.78	2.22	17.00	18.00	2.70	20.70
		Step 2 (> 0,3 ≤ 0,5 kl/d)		14.78	2.22	17.00	32.50	4.88	37.38
		Step 3 (>0,5 ≤ 0,8 kl/d)		14.78	2.22	17.00	52.50	7.87	60.38
		Step 4 (>0,8 ≤ 1,0 kl/d)		14.78	2.22	17.00	75.00	11.25	86.25
		Step 5 (>1,0 ≤ 1,6 kl/d)		29.96	4.49	34.45	110.00	16.50	126.50
		Step 6 (>1.6kl/d)		49.94	7.49	57.43	200.00	30.00	230.00
		(ix) Raw water for commercial premises: (per kl)		23.12	3.47	26.59	24.51	3.68	28.18
		(x) Raw water for industrial premises: (per kl)		21.03	3.15	24.18	22.29	3.34	25.64
		(xi) Reclaimed water treated to comply with the requirements of the General Standard (Government Gazette Notice No. 991, 18 May 1994)							
		(1) annual charge per Megalitre of notified maximum demand payable on a monthly basis in equal instalments		1,097.63	164.64	1,262.28	1,163.49	174.52	1,338.01
		(2) additional charge per kilolitre of metered consumption		0.84	0.13	0.97	1.75	0.26	2.01
		(ix) Reclaimed water treated to comply with the requirements of the General Standard (Government Gazette Notice No. 991, 18 May 1984) which has received additional treatment. (per kl)		2.12	0.32	2.44	2.50	0.38	2.88

Item		Service	Comments	2019/20		2019/20	2020/21		2020/21
			Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.
1.1	1.1	WATER							
		(b) Outside the Municipal boundary (per kl)							
		(i) Treated water for residential premises:							
		Step 1 (>0 ≤ 0,3 kl/d)		22.21	3.33	25.54	24.00	3.60	27.60
		Step 2 (> 0,3 ≤ 0,5 kl/d)		22.21	3.33	25.54	42.50	6.37	48.88
		Step 3 (>0,5≤ 0.8 kl/d)		37.46	5.62	43.08	80.00	12.00	92.00
		Step 4 (>0.8 ≤ 1,0 kl/d)		74.91	11.24	86.15	150.00	22.50	172.50
		Step 5 (>1,0 ≤ 1,6 kl/d)		74.91	11.24	86.15	300.00	45.00	345.00
		Step 6 (>1.6kl/d)		249.70	37.46	287.16	450.00	67.50	517.50
		(ii) Treated water for residential premises:ATTP Consumers (per kl)		22.22	3.33	25.55	23.55	3.53	27.09
		(iii) Treated water for institutional premises, including municipal and government departments (per kl)		26.66	4.00	30.65	28.26	4.24	32.49
		(iv) Treated water for commercial and industrial premises (per kl)		26.06	3.91	29.97	30.00	4.50	34.50
		(v) Treated water for multiple dwelling units, per dwelling unit:							
		Step 1 (>0 ≤ 0,3 kl/d)		22.21	3.33	25.54	24.00	3.60	27.60
		Step 2 (> 0,3 ≤ 0,5 kl/d)		22.21	3.33	25.54	42.50	6.37	48.88
		Step 3 (>0,5≤ 0.8 kl/d)		37.46	5.62	43.08	80.00	12.00	92.00
		Step 4 (>0.8 ≤ 1,0 kl/d)		74.91	11.24	86.15	150.00	22.50	172.50
		Step 5 (>1,0 ≤ 1,6 kl/d)		74.91	11.24	86.15	300.00	45.00	345.00
		Step 6 (>1.6kl/d)		249.70	37.46	287.16	450.00	67.50	517.50
		(vi) Raw water for residential premises:							
		Step 1 (>0 ≤ 0,3 kl/d)		18.52	2.78	21.30	23.00	3.45	26.45
		Step 2 (> 0,3 ≤ 0,5 kl/d)		18.52	2.78	21.30	46.50	6.97	53.48
		Step 3 (>0,5≤ 0.8 kl/d)		18.52	2.78	21.30	92.50	13.88	106.38
		Step 4 (>0.8 ≤ 1,0 kl/d)		18.52	2.78	21.30	125.00	18.75	143.75
		Step 5 (>1,0 ≤ 1,6 kl/d)		37.46	5.62	43.08	200.00	30.00	230.00
		Step 6 (>1.6kl/d)		74.91	11.24	86.15	300.00	45.00	345.00
		(vii) Raw water for institutional premises, including municipal and government departments (per kl)		21.18	3.18	24.35	22.45	3.37	25.81
		(viii) Raw water for commercial and industrial premises (per kl)		20.99	3.15	24.14	22.25	3.34	25.59
		(c) Water delivered by road tanker (per kl)							
		(i) Charge for water supplied		39.90	5.99	45.89	42.30	6.34	48.64
		(ii) Delivery charge		At Cost		At Cost	At Cost		At Cost
		(iii) Minimum prepayment		1,664.89	249.73	1,914.63	1,764.79	264.72	2,029.51
				-		-			
		(d) Water supplied in bulk to other local authorities (per kl)		9.09	1.36	10.45	9.63	1.45	11.08
		AVAILABILITY CHARGE IN RESPECT OF EACH COMMUNICATION PIPE AND METER - SECTION 21 of W&S Services By Law							

Item		Service	Comments		2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.	2020/21 Total Excl VAT	Vat	2020/21 Total VAT Incl.
			Unit							
			R/cents/Kl/m							
1.1	1.1	WATER								
		Charge per month or part thereof								
		Nominal Meter Size	TYPE OF METER							
		15	Semi-positive		48.39	7.26	55.65	51.29	7.69	58.99
		20	"		72.63	10.89	83.52	76.99	11.55	88.53
		25	"		96.82	14.52	111.35	102.63	15.40	118.03
		40	"		145.13	21.77	166.90	153.84	23.08	176.91
		50	"		217.80	32.67	250.47	230.87	34.63	265.50
		75	"		467.59	70.14	537.73	495.65	74.35	569.99
		100	"		999.93	149.99	1,149.92	1,059.93	158.99	1,218.92
		15	Inferential		48.39	7.26	55.65	51.29	7.69	58.99
		20	"		72.63	10.89	83.52	76.99	11.55	88.53
		25	"		96.82	14.52	111.35	102.63	15.40	118.03
		40	"		121.06	18.16	139.22	128.33	19.25	147.58
		50	"		241.95	36.29	278.25	256.47	38.47	294.94
		75	"		1,451.81	217.77	1,669.58	1,538.92	230.84	1,769.75
		100	"		2,177.71	326.66	2,504.37	2,308.37	346.26	2,654.63
		150 and larger	"		3,629.52	544.43	4,173.95	3,847.29	577.09	4,424.38
		MINIMUM CHARGE - SECTION 21								
		Charge per month or part thereof								
		(a) Metered consumers other than those using water on residential and institutional premises					Nil		Nil	
		(b) Unmetered connection								
		On all property, pending connection to the Municipal water supply upon which a structure as defined hereunder has been erected, a fixed monthly charge shall be paid by the registered owner of the property or if there is no registered owner then by the occupier of the property, as follows:								
		(i) Formal structure			90.91	13.64	104.55	96.37	14.46	110.82
		(ii) Informal structure								
		(1) with water connection (per month)			45.48	6.82	52.30	48.21	7.23	55.44
		(2) without water connection but access to communal standpipe, bucket sanitary and refuse removal (per month)			27.58	4.14	31.72	29.23	4.38	33.62
		"Formal structure" means a structure not covered in the definition of an Informal Structure.								
		"Informal structure" means a self-help house of the lowest possible cost, built without plans and using whatever materials are readily available. It is the generic term covering shanties and similar forms of basic shelter								
1.1		(c) Unmetered fire connection, as follows:								
		Connection pipe diameter								
		Up to and including 50 mm diameter			239.81	35.97	275.78	254.20	38.13	292.33
		Larger than 50 mm & up to & including 100mm dia.			1,443.16	216.47	1,659.63	1,529.75	229.46	1,759.21
		Larger than 100 mm diameter			2,295.35	344.30	2,639.65	2,433.07	364.96	2,798.03

Item	Service	Comments	2019/20		2019/20	2020/21		2020/21
		Unit	Total	Vat	Total	Total	Vat	Total
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.
1.1	BASIC CHARGE WHERE NO CONNECTION EXISTS - SECTION 21							
	Annual charge payable on a monthly basis in equal instalments where premises are not connected to mains supply		No charge	No charge	No charge	No charge	No charge	No charge
	PROVISION OF A METERED CONNECTION - SECTION 21							
	(a) Up to and including 22 mm diameter, within the Municipal boundary		3,587.06	538.06	4,125.12	3,802.28	570.34	4,372.63
	(b) Up to and including 22 mm diameter, outside the Municipal boundary		4,300.00	645.00	4,945.00	4,558.00	683.70	5,241.70
	(c) 22 mm diameter connections exceeding 15 m in length and connections larger than 22 mm diameter					Firm Quote		
	(d) Installation of low cost housing meter (RDP)		1,816.21	272.43	2,088.64	1,925.19	288.78	2,213.96
	(e) Road crossing					Firm Quote		
	(f) Bulk connections for developers not less than 50 connections		860.00	129.00	989.00	911.60	136.74	1,048.34
	(g) Installation of a Water Demand Management device for transgression of restriction notice		4,580.00	687.00	5,267.00	4,854.80	728.22	5,583.02
	REPLACEMENT OF COMMUNICATION PIPE WITH ONE OF AN ACCEPTABLE SIZE - SECTION 28 (4) of W&S Services By Law							
	Replacement of communication pipe					Firm Quote		
	CUTTING OFF OR RESTRICTING AND RESTORATION OF SUPPLY - SECTIONS 32(2)(a) AND 32(2)(b) of W&S Services By Law							
	(a) Cutting off or restricting of supply in terms of subsection (1) or (2)		2,114.41	317.16	2,431.58	2,241.28	336.19	2,577.47
	(b) Restoration of supply cut off or restricted in terms of subsection (1) or (2)		2,114.41	317.16	2,431.58	2,241.28	336.19	2,577.47
1.1	(c) Removal of communication pipe in terms of subsection (1) or (2)		4,796.94	719.54	5,516.48	5,084.75	762.71	5,847.47
	(d) Restoration of communication pipe in terms of subsection (1) or (2)		9,400.59	1,410.09	10,810.67	9,964.62	1,494.69	11,459.31

Item	Service	Comments	2019/20		2019/20	2020/21		2020/21
		Unit	Total	Vat	Total	Total	Vat	Total
		R/cents/KI/m	Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.
1.1	INTERRUPTION AND RESTORATION OF SUPPLY AT CONSUMER'S REQUEST - SECTION 33(2) of W&S Services By Law							
	(a) Within the Municipal area							
	(i) Interruption of supply		978.20	146.73	1,124.93	1,036.89	155.53	1,192.42
	(ii) Restoration of supply		978.20	146.73	1,124.93	1,036.89	155.53	1,192.42
	(b) Outside the Municipal area							
	(i) Interruption of supply		1,467.30	220.09	1,687.39	1,555.34	233.30	1,788.64
	(ii) Restoration of supply		1,467.30	220.09	1,687.39	1,555.34	233.30	1,788.64
	SUBSTITUTION OF ANOTHER METER - SECTION 35(6) of W&S Services By Law							
	Installation of a meter of a size deemed necessary					Firm Quote		
	METERED STANDPIPE DEPOSIT - SECTION 37(4) of W&S Services By Law							
	Size of Meter:							
	Up to and including 25 mm		7,749.34	1,162.40	8,911.74	8,214.30	1,232.14	9,446.44
	Larger than 25 mm up to and including 50 mm		10,953.12	1,642.97	12,596.09	11,610.31	1,741.55	13,351.85
	METERED STANDPIPE ATTENDANT - SECTION 37(5) of W&S Services By Law							
	Charge per hour or part thereof		214.12	32.12	246.24	226.97	34.04	261.01
	METERED STANDPIPE HIRE - SECTION 37(7) of W&S Services By Law							
	Charge per month or part thereof							
	Nominal meter size mm							
	15		68.09	10.21	78.30	72.17	10.83	83.00
	20		98.92	14.84	113.76	104.86	15.73	120.59
	25		128.47	19.27	147.74	136.18	20.43	156.61
	40		197.85	29.68	227.52	209.72	31.46	241.17
	50		325.97	48.90	374.87	345.53	51.83	397.36
1.1								

Item		Service	Comments	2019/20		2019/20	2020/21		2020/21
			Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.
1.1	1.1	DEFECTIVE METER - SECTION 38(1) of W&S Services By Law							
		(a) Inspection of meter installation		978.20	146.73	1,124.93	1,036.89	155.53	1,192.42
		(b) Meter test for nominal meter size							
		Up to and including 40 mm		1,602.74	240.41	1,843.15	1,698.91	254.84	1,953.74
		Larger than 40 mm and up to and including 100 mm		3,695.84	554.38	4,250.21	3,917.59	587.64	4,505.22
		Larger than 100 mm		4,223.81	633.57	4,857.38	4,477.24	671.59	5,148.83
		RE-ATTENDANCE AT TESTING OF DISINFECTION OF WATER INSTALLATION - SECTION 47(1) of W&S Services By Law							
		Charge for re-attendance at testing or disinfection of a water installation		10,095.51	1,514.33	11,609.84	10,701.25	1,605.19	12,306.43
		PRESSURE TEST							
		(a) A two point flow and pressure test		2,373.83	356.08	2,729.91	2,516.26	377.44	2,893.70
		(b) A three point flow and pressure test		2,994.17	449.12	3,443.29	3,173.82	476.07	3,649.89
		(c) A flow and/or pressure record by data logger		3,901.15	585.17	4,486.32	4,135.22	620.28	4,755.50
		REPLACEMENT OF SEAL ON A FIRE INSTALLATION							
		Charge per seal		450.69	67.60	518.30	477.73	71.66	549.39
		TESTING OF WATER FROM OTHER SOURCES - SECTION 82(1) of W&S Services By Law							
		(a) Charge per sample		911.46	136.72	1,048.18	966.15	144.92	1,111.07
		(b) Charge per sample for irrigation purposes only		519.56	77.93	597.49	550.73	82.61	633.34
		WATER SUPPLY BY-LAW							
		Charge per copy		76.53	11.48	88.01	81.12	12.17	93.29

Item		Service	Comments	2019/20		2019/20	2020/21		2020/21
			Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/KI/m	Excl VAT		VAT Incl.	Excl VAT		VAT Incl.
1.2	1.2	ELECTRICITY							
		ATTP Domestic Customers							
		IBT BRACKET							
		0 – 75 kWh		1.01	0.15	1.16	1.08	0.16	1.24
		76 – 350 kWh		1.11	0.17	1.28	1.18	0.18	1.36
		351 – 600 kWh		1.85	0.28	2.12	1.96	0.29	2.25
		6001– 900 kWh		2.08	0.31	2.39	2.21	0.33	2.54
		901+ kWh		2.08	0.31	2.39	2.21	0.33	2.54
		Non-ATTP Customers							
		0 – 350 kWh		1.56	0.23	1.79	1.66	0.25	1.90
		351 – 600 kWh		1.88	0.28	2.16	2.00	0.30	2.30
		601 – 900 kWh		2.08	0.31	2.39	2.21	0.33	2.54
		900+ kWh		2.16	0.32	2.49	2.30	0.34	2.64
		Domestic Credit meters fixed charge Rands per month		40.00	6.00	46.00	42.49	6.37	48.86
		Non-ATTP Domestic Customers – Time of use tariff							
		Energy : Peak		2.32	0.35	2.67	2.44	0.37	2.80
		Energy : Standard		1.36	0.20	1.56	1.43	0.21	1.64
		Energy : Off-Peak		1.07	0.16	1.24	1.13	0.17	1.30
		Basic charge per month		67.84	10.18	78.02	74.63	11.19	85.82
		Commercial and Industrial Tariffs							
		SMALL BUSINESS 230 VOLT							
		Energy Charge		2.01	0.30	2.31	2.11	0.32	2.43
		Basic charge/month		220.91	33.14	254.04	243.00	36.45	279.44
		Prepaid Meters							
		Tariff Code 32 Prepaid Urban & Tariff Code 37 - Prepaid Peri-Urban							
		Energy Charge		1.99	0.30	2.29	2.09	0.31	2.40

Item		Service	Comments	2019/20		2019/20	2020/21		2020/21
			Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/KI/m	Excl VAT		VAT Incl.	Excl VAT		VAT Incl.
1.2	1.2	ELECTRICITY							
		MEDIUM BUSINESS 400 VOLT Below 200 KVA							
		Single Rate - Scale 33 Urban & Scale 38 Peri-Urban (Supplies below 200 kVA)							
		Winter							
		Energy Charge		2.50	0.38	2.88	2.66	0.40	3.05
		Summer							
		Energy Charge		1.58	0.24	1.81	1.67	0.25	1.93
		Basic Charge		877.51	131.63	1,009.14	965.27	144.79	1,110.06
		Multi Rate - Scale 60 Urban & Scale 61 Peri-Urban							
		Basic Charge		877.51	131.63	1,009.14	965.27	144.79	1,110.06
		Energy Charge		2.56	0.38	2.94	2.71	0.41	3.12
		Energy Charge Off-Peak		0.82	0.12	0.94	0.87	0.13	1.00
		MEDIUM BUSINESS 400 VOLT ABOVE 200 KVA							
		Metered Demand - Scale 34 Urban & Scale 39 Peri-Urban (Supplies Equal to or above 200 kVA – Minimum Charge 70 kVA)							
		Basic Charge/month		886.14	132.92	1,019.06	974.76	146.21	1,120.97
		Winter							
		Energy Charge		2.17	0.11	2.29	2.29	0.34	2.63
		Demand Charge per kVA		131.67	11.19	142.86	142.86	21.43	164.29
		Summer							
		Energy Charge		1.12	0.17	1.29	1.18	0.18	1.36
		Demand Charge per kVA		131.67	19.75	151.42	142.86	21.43	164.29
		Time-of-Use - Scale 34T Urban & Scale 39T Peri-Urban (Supplies above 200 kVA)							
		Winter							
		Demand Charge per kVA		115.85	17.38	133.23	125.70	18.85	144.55
		Energy : Peak		4.30	0.64	4.94	4.52	0.68	5.20
		Energy : Standard		1.38	0.21	1.59	1.45	0.22	1.67
		Energy : Off-Peak		0.83	0.12	0.95	0.87	0.13	1.00
		Summer							
		Demand Charge per kVA		115.85	17.38	133.23	125.70	18.85	144.55
		Energy : Peak		1.46	0.22	1.68	1.54	0.23	1.77
		Energy : Standard		1.05	0.16	1.21	1.11	0.17	1.27
		Energy : Off-Peak		0.71	0.11	0.82	0.75	0.11	0.86
		Basic Charge per month		886.14	132.92	1,019.06	974.76	146.21	1,120.97

Item		Service	Comments	2019/20		2019/20	2020/21		2020/21
			Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/KI/m	Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	Total VAT Incl.
1.2	1.2	ELECTRICITY							
		Tariff Code 33 Prepaid Urban & Tariff Code 38 Prepaid Peri-Urban							
		Energy Charge		1.89	0.28	2.18	2.01	0.30	2.31
		LARGE BUSINESS 6600 VOLT AND ABOVE							
		Metered Demand - Scale 35 Urban & Scale 30 Peri-Urban (Minimum charge 70 kVA) including 35P							
		Basic Charge/month		3,692.20	553.83	4,246.03	4,061.42	609.21	4,670.63
		Winter							
		Energy Charge		2.01	0.30	2.31	2.12	0.32	2.44
		Demand Charge per kVA		128.53	19.28	147.81	139.46	20.92	160.37
		Summer							
		Energy Charge		1.02	0.15	1.17	1.07	0.16	1.24
		Demand Charge per kVA		128.53	19.28	147.81	139.46	20.92	160.37
		Time-of-Use - Scale 40T Urban & Scale 40R Peri-Urban (Supplies above 200 kVA)							
		Basic Charge/month		3,609.62	541.44	4,151.06	3,970.58	3,970.58	4,566.17
		Winter							
		Demand Charge per kVA		99.48	14.92	114.40	107.94	16.19	124.13
		Energy : Peak		3.91	0.59	4.50	4.12	0.62	4.74
		Energy : Standard		1.25	0.19	1.44	1.32	0.20	1.52
		Energy : Off-Peak		0.73	0.11	0.84	0.77	0.12	0.88
		Summer							
		Demand Charge per kVA		99.48	14.92	114.40	107.94	16.19	124.13
		Energy : Peak		1.34	0.20	1.54	1.42	0.21	1.63
		Energy : Standard		0.92	0.14	1.06	0.97	0.15	1.12
		Energy : Off-Peak		0.64	0.10	0.74	0.68	0.10	0.78
		INVESTMENT TARIFF							
		Energy Charge		1.81	0.27	2.08	1.92	0.29	2.21
		Low Voltage							
1.2	1.2	Replacement of fuses or resetting of circuit breakers or isolating of the supply at customer's request							
		Municipal breaker faulty							
		Normal Working hours		721.74	108.26	830.00	764.35	114.65	879.00
		Out of Normal hours (Monday to Saturday)		1,078.26	161.74	1,240.00	1,146.09	171.91	1,318.00
		Sundays and public holidays		1,434.78	215.22	1,650.00	1,528.70	229.30	1,758.00
		Non-refundable surcharge for call-outs between							
		22:00 and 07:00 (Only if the fault affects a single consumer)		460.87	69.13	530.00	491.30	73.70	565.00
		Disconnection and reconnection of supply at the							
		request of a customer							
		Normal working hours		721.74	108.26	830.00	764.35	114.65	879.00
		Out of normal hours (Monday to Saturday)		1,078.26	161.74	1,240.00	1,146.09	171.91	1,318.00
		Sundays and public holidays		1,434.78	215.22	1,650.00	1,528.70	229.30	1,758.00
		Re-roofing				At Cost			At Cost
		The contractor must supply a compliance certificate							
		Medium / High Voltage							
		Isolating and restoring supply at customer's request							

Item		Service	Comments		2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.	2020/21 Total Excl VAT	Vat	2020/21 Total VAT Incl.
			Unit							
			R/cents/KI/m							
1.2	1.2	Labour Charges								
		Normal working hours			1,765.22	264.78	2,030.00	1,878.26	281.74	2,160.00
		Out of normal hours (Monday to Saturday)			2,652.17	397.83	3,050.00	2,817.39	422.61	3,240.00
		Sundays and public holidays			3,530.43	529.57	4,060.00	3,755.65	563.35	4,319.00
		METERING								
		Metering costs are calculated as follows: (Cost of new hardware)								
		plus (installation labour cost)								
		New Services:								
		Domestic Supplies								
		Single phase supplies								
		Prepayment Split Metering (BS or DIN Lay-out)								
		Supply and Install 1 x Split Prepayment Meter, RF or PLC. Without Meter Enclosure			2,504.35	375.65	2,880.00	2,657.00	398.55	3,055.55
		Postpayment Embedded Generation (Net-Metering), 80 Ampere								
		Supply and Install 1 x Single phase four Quadrant programmable meter with modem			At Cost	At Cost	At Cost	3,857.50	578.63	4,436.13
		Three phase supplies								
		Prepayment Split Metering (BS Lay-out). Three phase meter								
		Supply and Install 1 x Three phase Split 100A Prepayment Meter, RF or PLC			3,382.61	507.39	3,890.00	3,571.80	535.77	4,107.57
		Postpayment Embedded Generation (Net-Metering), 80 Ampere per phase								
		Supply and Install 1 x Three phase four Quadrant programmable meter with modem			At Cost	At Cost	At Cost	4,432.79	664.92	5,097.71
		Business Supplies								
		Single phase supplies, Direct Connected								
		Prepayment Metering, BS or DIN-rail lay-out, 80 Ampere								
		Supply and Install 1 x Split Prepayment Meter, RF or PLC. Without Meter Enclosure			2,504.35	375.65	2,880.00	2,657.00	398.55	3,055.55
		Postpayment Metering, BS lay-out, 100 Ampere								
		Supply and Install 1 x Single phase programmable credit meter 100A, with modem (Direct Connected)			5,408.70	811.30	6,220.00	5,996.50	899.47	6,895.98
		Embedded Generation (Postpayment) - Net-Metering, BS lay-out, 100 Ampere								
		Supply and Install 1 x Single phase four Quadrant programmable meter with modem			At Cost	At Cost	At Cost	5,996.50	899.47	6,895.98
		Three phase supplies, Direct Connected								
		Prepayment Metering, BS lay-out, 100 Ampere								
		Supply and Install 1 x Split Prepayment Meter, 100 Ampere, RF or PLC communication			3,382.61	507.39	3,890.00	3,431.50	514.72	3,946.23
		Prepayment Metering, metal case 600x600mm, 250 Amp per phase								
		Supply of 1 x Three phase 250A prepayment meter with RF UIU. Installation by customer's own contractor. NMBM			16,730.43	2,509.57	19,240.00	16,785.30	2,517.80	19,303.10
		Postpayment Metering, BS lay-out, 100 Ampere per phase								
		Supply and Install 1 x Three phase programmable credit meter 100A, with modem			6,104.35	915.65	7,020.00	6,159.80	923.97	7,083.77
		Postpayment Embedded Generation (Net-Metering), 100 Ampere per phase								
		Supply and Install 1 x Three phase four Quadrant programmable meter with modem			At Cost	At Cost	At Cost	6,159.80	923.97	7,083.77
		Postpayment Metering, BS lay-out, 160 Ampere per phase								
		Supply and Install 1 x Three phase programmable credit meter 160A, with modem			7,826.09	1,173.91	9,000.00	8,596.65	1,289.50	9,886.15
		Three phase supplies, Current Transformer (CT) Connected								
		Postpayment metering, (400 Volt / 200 to 1200 Ampere)								
		Supply and Install Single Meter CT-Connect Demand Meter Board Including CT's and GPRS Modem			10,017.39	1,502.61	11,520.00	12,212.80	1,831.92	14,044.72
		Embedded Generation (Postpayment) - Net-Metering, BS lay-out, (400 Volt / 200 to 1200 Ampere)								
		Supply and Install 1 x Three phase four Quadrant programmable CT metering with modem			At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
		Three phase supplies, Current and Voltage Transformer (CT/VT) Connected								
		Postpayment metering, (6.6kV to 66kV / VT and CT Connected)								
		Supply and Install Double Meter CT/VT-Connect Demand Meter Board Including GPRS Modem			14,321.74	2,148.26	16,470.00	18,122.10	2,718.32	20,840.42
		Postpayment metering, Power Quality and Billing, (132 kV, VT and CT Connected, unlimited)								
		Supply and Install double Metering Panel CT/VT-Connect with 1 x Power Quality			76,804.35	11,520.65	88,325.00	80,947.80	12,142.17	93,089.97
		Cost of replacing damaged / destroyed / stolen Metering								
		Each case to be evaluated and quotation provided.			At Cost	At Cost	At Cost	At Cost	At Cost	At Cost

Item	Service	Comments	2019/20	Vat	2019/20	2020/21	Vat	2020/21
		Unit	Total		Total	Total		
		R/cents/KI/m	Excl VAT		VAT Incl.	Excl VAT		
1.2	1.2	Miscellaneous Metering Items (Collect from Munelek offices)						
		Standard Base	n/a	n/a	n/a	n/a	n/a	n/a
		User Interface Unit (Wired type), Conlog	217.39	32.61	250.00	217.39	32.61	250.00
		User Interface Unit (Wired type), Itron - obsolete, or limited availability	217.39	32.61	250.00	n/a	n/a	n/a
		User Interface Unit (PLC), Itron - obsolete, or limited availability	217.39	32.61	250.00	n/a	n/a	n/a
		User Interface Unit (RF), Conlog, wUJU(09)	565.22	84.78	650.00	460.66	69.10	529.75
		User Interface Unit (PLC), Landis & Gyr, P160	565.22	84.78	650.00	1,038.31	155.75	1,194.06
		Meter Room Padlock	217.39	32.61	250.00	260.87	39.13	300.00
		Meter Room Night Latch	217.39	32.61	250.00	At Cost	At Cost	At Cost
		Meter ID Card	26.09	3.91	30.00	At Cost	At Cost	At Cost
		Charge of Missing meters (affidavit required)						
		Circuit breaker						
		Other						
		Supply and Install 1 x 4-Way Meter Enclosure	1,060.87	159.13	1,220.00	1,123.50	168.53	1,292.03
		Supply and Install 1 x 6-Way Meter Enclosure	1,765.22	264.78	2,030.00	1,871.00	280.65	2,151.65
		CONVERSION CREDIT TO PREPAID						
		Domestic single phase supplies						
		The cost of new metering	1,304.35	195.65	1,500.00	1,382.61	207.39	1,590.00
		Domestic Three phase supplies						
		The cost of new metering plus labour	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
		Business single phase supplies						
		The cost of new metering plus labour	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
		Business Three phase supplies						
		The cost of new metering plus labour	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
		SUPPLY LINE CHANGES						
		Change from three phase to single phase metering						
		The cost of new metering plus labour	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
		Change from single phase to three phase metering						
		The cost of new metering plus labour	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
		TARIFF CHANGES						
		The cost of a tariff change is dependent on whether the metering needs to be upgraded						
		Each case to be evaluated and quotation provided.	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
		PROVISION OF METERING PULSES						
		Each case to be evaluated and quotation provided.	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
		TESTING OF METERS AT CONSUMERS REQUEST						
		Testing is done at customer premises with meter in situ						
		Single Phase Meter	691.30	103.70	795.00	736.50	110.48	846.98
		Three Phase Meter (Direct Connected)	921.74	138.26	1,060.00	982.00	147.30	1,129.30
		Three Phase Meter (CT Connected)	921.74	138.26	1,060.00	982.00	147.30	1,129.30
		Three Phase Meter (CT/VT Connected) Excludes CT and VT Injection Tests	1,847.83	277.17	2,125.00	1,964.00	294.60	2,258.60
		Three Phase Meter (CT/VT Connected) Including CT and VT Injection Tests	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost

Item		Service	Comments	2019/20		2019/20	2020/21		2020/21
			Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/KI/m	Excl VAT		VAT Incl.	Excl VAT		VAT Incl.
1.2	1.2	TESTING OF METERS FOR OTHER MUNICIPALITIES							
		Meter to be delivered to Meter Laboratory. Tested on Test Bench							
		Meter testing and calibration certificate issued		626.09	93.91	720.00	736.50	110.48	846.98
		Test old meter in test lab for accuracy without adjustment		626.09	93.91	720.00	736.50	110.48	846.98
		Change of Meters Out of Normal Hours (per hr)		At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
		Repositioning of meters/s at customers request		At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
		Each case to be evaluated and quotation provided.		At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
		Repairs to metering where tampering is not present		At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
		Cost of replacing damaged /destroyed/stolen metering equipment:							
		Each case to be evaluated and quotation provided.		At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
		DISCONNECTION OF SUPPLY FOLLOWING TAMPERING							
		Reconnection to take place only after payment of the							
		following disconnection fees plus making arrangements							
		on all other outstanding costs and charges in terms							
		of the credit control policy.							
		Domestic Single Phase Supplies							
		First offence	plus smart meter installation at Custome	3,478.26	521.74	4,000.00	3,478.26	521.74	4,000.00
		Second offence		6,956.52	1,043.48	8,000.00	6,956.52	1,043.48	8,000.00
		Third offence		10,434.78	1,565.22	12,000.00	10,434.78	1,565.22	12,000.00
		Domestic Three Phase Supplies							
		First offence	plus smart meter installation at Custome	6,956.52	1,043.48	8,000.00	6,956.52	1,043.48	8,000.00
		Second offence		10,434.78	1,565.22	12,000.00	10,434.78	1,565.22	12,000.00
		Third offence		13,043.48	1,956.52	15,000.00	13,043.48	1,956.52	15,000.00
		Small Business Category							
		First offence		10,434.78	1,565.22	12,000.00	10,434.78	1,565.22	12,000.00
		Second offence		13,043.48	1,956.52	15,000.00	13,043.48	1,956.52	15,000.00
		Third offence		17,391.30	2,608.70	20,000.00	17,391.30	2,608.70	20,000.00
		Large / Industrial & Medium Business Category							
		First offence		26,086.96	3,913.04	30,000.00	26,086.96	3,913.04	30,000.00
		Second offence		34,782.61	5,217.39	40,000.00	34,782.61	5,217.39	40,000.00
		Third offence		43,478.26	6,521.74	50,000.00	43,478.26	6,521.74	50,000.00
		Costs will include estimated unmetred consumption, the cost of rectification of any damage to equipment belonging to Council plus the costs of any necessary safe guarding of the supply cable and metering installation. In cases involving bypass of the meter, such safeguarding may include re-routing the supply cable and such costs must be paid for in full prior to the supply being restored. Where such re-routing requires any alteration wiring affecting the distribution board, the customer will be required to submit a compliance form for the wiring installation prior to reconnection of the supply.							
		SERVICE CONNECTIONS							
		New or Additional Services							
		Connection Fees							
		Domestic							
		- Single phase service to primary dwelling unit -							
		Electrification areas		R 460.87	69.13	530.00	491.30	73.70	565.00
		- Single phase service to primary dwelling unit -							
		Non-Electrification areas		R 1,913.04	286.96	2,200.00	2,038.26	305.74	2,344.00
		- Three phase domestic Underground joint to mains		At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
		- CDU Connection 3 phase		At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
		Business Single phase business:							
		- CDU Connection		At Cost			At Cost		At Cost
		- Underground Joint		At Cost			At Cost		At Cost
		Three phase business: High Voltage							
		HV/MV Transformation - HV Network	R/per kVA	1,099.13	164.87	1,264.00	1,099.13	164.87	1,264.00

Item	Service	Comments	2019/20	Vat	2019/20	2020/21	Vat	2020/21	
		Unit	Total		Total	Total			
		R/cents/KI/m	Excl VAT		VAT Incl.	Excl VAT		VAT Incl.	
1.2	1.2	Three phase business: Medium Voltage							
		MV Network	R/per kVA	1632.17	244.83	1,877.00	1632.17	244.83	1,877.00
		Three phase business: Low Voltage							
		MV/LV Transformation	R/per kVA (Discontinued new structure	R 2,212.17	331.83	2,544.00	Discounted (new structure below)		Discounted (new structure below)
		The three phase business electricity connection fees							
		13 kVA -53kVA	R/per kVA				1,207.83	181.17	1,389.00
		60 kVA -100kVA	R/per kVA				1,266.96	190.04	1,457.00
		116 kVA -133kVA	R/per kVA				1,307.83	196.17	1,504.00
		150 kVA -266kVA	R/per kVA				1,474.78	221.22	1,696.00
		300 kVA -800kVA	R/per kVA				1,768.70	265.30	2,034.00
		Service Cable on erf							
		Domestic							
		Single phase supply to dwelling unit:							
		- Supplied at pedestal 1 metre inside erf boundary							
		Three phase supplies		At cost			At Cost		At cost
		Business							
		Service Protective Devices (for installations not equipped with pre-payment meters).		At cost			At Cost		At cost
		Domestic single phase		No charge			No charge		No charge
		All other installations (domestic and business):							
		Per single phase circuit breaker installed, maximum							
		100 amps (Commodity code 00308213)		At cost			260.87	39.13	300.00
		80 amps (Commodity code 00308201)		At cost			304.35	45.65	350.00
		- Three phase circuit breakers >100A							
		- Three phase MV circuit breaker:							
		First unit		At cost			At cost		At cost
		Further units		At cost			At cost		At cost
		Alterations to Services							
		Change of single or three phase overhead		At cost			At Cost		At Cost
		Domestic service to single phase underground		At cost			At Cost		At Cost
		Change of three phase overhead domestic		At cost			At Cost		At Cost
		Service to three phase underground		At cost			At Cost		At Cost
		All other service alterations		At cost			At Cost		At Cost
		Abortive Service Installation Call Charges							
		Normal working hours only:							
		- Cable Layer		1547.83	232.17	1,780.00	1,642.61	246.39	1,889.00
		- Cable Jointer		956.52	143.48	1,100.00	1,019.13	152.87	1,172.00

Item		Service	Comments	2019/20	Vat	2019/20	2020/21	Vat	2020/21
			Unit	Total		Total	Total		
			R/cents/KI/m	Excl VAT		VAT Incl.	Excl VAT		Total VAT Incl.
1.2	1.2	HIRE OF EQUIPMENT							
		Recording Equipment							
		Single Phase Recorder for Current or Voltage (At customer request)							
		Single Phase Quality of supply recorder hire per day - Installation		At cost			At Cost		At cost
		Three Phase recorded for Current Voltage kVA/Power (At customers request)							
		Three Phase Quality of supply recorder hire per day - Installation		At cost			At Cost		At Cost
		Test							
		Charge is per hour the equipment is in use (minimum one hour). Labour to be charged at appropriate standard		At cost			At Cost		At cost
		Cable Fault - Hourly - Travel Charge per km							
		Primary Injection Test Set		At cost			At Cost		At cost
		Secondary Injection Test Set		At cost			At Cost		At cost
		40kV HV Test Set		At cost			At Cost		At cost
		Portable Cable Fault Locator		At cost			At Cost		At cost
		Cable Tracer/ID Unit		At cost			At cost		At cost
		TRAINING CENTRE							
		Specialised Training for Private Students	R/per day	348.70	52.30	401.00	348.70	52.30	401.00
		ANY OTHER WORK							
		Quotation for work / customer request that is not included in this list of fees and charges	At cost	At cost			At cost		At cost
		Administrative Fees							
		Photostat copies at Customer Services		14.78	2.22	17.00	17.39	2.61	20.00
		Refund requested at Customer's fault or prerogative	25% of receipted amount	25%		0.25			
		Document search		111.30	16.70	128.00	113.04	16.96	130.00

Item		Service	Comments	2019/20		2019/20	2020/21		2020/21
			Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.
1.3	1.3	REFUSE / WASTE MANAGEMENT							
		(i) TRADE WASTE COLLECTION SERVICE							
		(a) Emptying charge per month, for each 85 litre bin or bag cleared once per week		93.06	13.96	107.02	98.64	14.80	113.44
		(b) Emptying charge per month, for each 1.1 m3 container cleared once per week		878.03	131.70	1,009.73	930.71	139.61	1,070.32
		(c) Domestic animals (cats & dogs) collection per visit			No charge		No charge	No charge	No charge
		(d) Hire charges per month for 1.1 m3 container		442.30	66.35	508.65	468.84	70.33	539.16
		(e) Provision and removal of bulk containers 30 m3 per lift.		606.00	90.90	696.90	642.36	96.35	738.71
		(f) Provision and removal of bulk containers 15m3 per lift.		419.00	62.85	481.85	444.14	66.62	510.76
		(ii) WASTE DISPOSAL CHARGES (ARLINGTON AND KOEDOESKLOOF WASTE DISPOSAL SITES)							
		(a) Municipal waste		152.70	22.91	175.61	161.86	24.28	186.14
		(b) Commercial and Industrial waste		152.70	22.91	175.61	161.86	24.28	186.14
		(c) Electronic waste		152.70	22.91	175.61	161.86	24.28	186.14
		(d) Wood waste		152.70	22.91	175.61	161.86	24.28	186.14
		(e) Paper		152.70	22.91	175.61	161.86	24.28	186.14
		(f) Plastic		152.70	22.91	175.61	161.86	24.28	186.14
		(g) Glass		152.70	22.91	175.61	161.86	24.28	186.14
		(h) Metal		152.70	22.91	175.61	161.86	24.28	186.14
		(iii) OTHER WASTE CATEGORIES							
		(a) Construction and Demolition waste		51.20	7.68	58.88	54.27	8.14	62.41
		(b) Material - Builders rubbles suitable to be used to cover material (brick size and smaller)		No charge		No charge	No charge		No charge
		(c) General - (Special waste) on application		321.90	48.29	370.19	341.21	51.18	392.40
		(d) Garden Waste (equal or less 2 tons)		No charge		No charge	No charge		No charge
		(e) Garden waste less 2 tons (Pay for total load that is from 0-total load)		152.70	22.91	175.61	161.86	24.28	186.14

Item		Service	Comments	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.	2020/21 Total Excl VAT	Vat	2020/21 Total VAT Incl.
			Unit						
			R/cents/Kl/m						
1.3	1.3	REFUSE / WASTE MANAGEMENT							
		(v) NOT WEIGHED							
		(a) Disposal charges per vehicle load or part load, where there is no weighbridge or when weighbridge is not in use.							
		(b) Small vehicles (LDV-bakkie) up to 1 tonne load capacity : Refuse		76.80	11.52	88.32	81.41	12.21	93.62
		: Rubble		21.80	3.27	25.07	23.11	3.47	26.57
		(c) Medium vehicles (LDV-Trailer) up to 4 tonne load capacity : Refuse		306.00	45.90	351.90	324.36	48.65	373.01
		: Rubble		71.90	10.79	82.69	76.21	11.43	87.65
		(d) Large vehicle (TRUCK) up to 7 tonne load capacity : Refuse		535.60	80.34	615.94	567.74	85.16	652.90
		: Rubble		143.71	21.56	165.27	152.33	22.85	175.18
		(e) Extra large vehicle (Tip Trucks, Compactors, Roll on Roll off Trucks, 30M3 Skip) over 7 tonne load capacity:							
		: Refuse		764.99	114.75	879.74	810.89	121.63	932.52
		: Rubble		215.94	32.39	248.33	228.90	34.33	263.23
		(iv) HAZARDOUS WASTE							
		(a) No Treatment required							
		:(under 7 m3 load) - per tonne		542.24	81.34	623.58	574.77	86.22	660.99
		:(exceeding 7 m3 load) - per tonne		542.24	81.34	623.58	574.77	86.22	660.99
		(b) Treatment required (These services are not rendered by NMBM)							
		(v) Other Waste							
		(under 7 m3 load)		3,068.51	460.28	3,528.79	3,252.62	487.89	3,740.51
		(exceeding 7 m3 load)		4,383.56	657.53	5,041.09	4,646.57	696.99	5,343.56
		(v) SURCHARGES (These services is no longer rendered by NMBM)							
		(vi)DOMESTIC WASTE COLLECTION CHARGES							
		(a) Domestic Waste Collection Charge per month in formal households		117.74	17.66	135.40	124.80	18.72	143.53
		(b) Domestic Waste Collection Charge per month in informal households		29.88	4.48	34.36	31.67	4.75	36.42

Item		Service	Comments	2019/20		2019/20	2020/21	Vat	2020/21
			Unit	Total	Vat	Total	Total		
			R/cents/Kl/m	Excl VAT		VAT Incl.	Excl VAT		VAT Incl.
1.4	1.4	SANITATION							
		1.4.1 CHARGES FOR EFFLUENT DISCHARGE							
		Sewerage - Erven with Metered Potable Water Supply							
		P = KVC where; K= Discharge Factor, V=Volume between readings (kl)							
		C = Prescribed Tariff (R/kl)		R 17.42	R 2.61	20.0	18.46	2.77	21.23
		(a) Residential / Domestic (discharge volume calculation)							
		(i) Single Residential and freehold title, V=11 Kl minimum, 50Kl maximum, K=0,60							
		(ii) Multiple dwellings (n units) in a single or multi-storeyed building or sectional title where the ratio of rateable floor area to erf area equals 0,99 or less; V = n * 11 Kl minimum, n * 50Kl maximum, K=0,60							
		(iii) Multiple dwellings (n units) in a single or multi-storeyed building or sectional title where the ratio of rateable floor area to erf area equals 1,00 or greater; V = n * 11 Kl minimum, n * 50Kl maximum, K=0,95							
		(b) Commercial V = 11Kl minimum, K=0.95, or as determined by the Executive Director (E.D.) of Infrastructure & Engineering (I.& E.) in conjunction with the water consumer							
		(c) Institutional V = 11Kl minimum, K=0.95, or as determined by the Executive Director (E.D.) of Infrastructure & Engineering (I.& E.) in conjunction with the water consumer							
		(d) Industrial V = 11Kl minimum, K=0.95, or as determined by the Executive Director (E.D.) of Infrastructure & Engineering (I.& E.) in conjunction with the water consumer							
		(e) Septic Tanks No sewerage charge							
		(f) Conservancy Tanks : the applicable sewerage charge for the class of consumer will be rendered for the removal by the Municipality of 18Kl of sewage per month. (g)The charges for the removal in excess of 18Kl per month as per item 1.1(g) below.							
		(g) Call-out to service septic or conservancy tanks:							
		i) during normal working hours per load (Local Areas)		1,587.03	238.05	1,825.09	1,682.26	252.34	1,934.59
		ii) during normal working hours per load (Outlying Areas)		2,096.07	314.41	2,410.48	2,221.83	333.27	2,555.11
		iii) after normal working hours per load (Local Areas)		3,174.05	476.11	3,650.15	3,364.49	504.67	3,869.16
		iv) after normal working hours per load (Outlying Areas)		4,192.11	628.82	4,820.93	4,443.64	666.55	5,110.19
		v) Extra emptying service in excess of an initial allowance of 18kl/month or for non-scheduled services during normal working hours (conservancy tanks only)		1,587.03	238.05	1,825.09	1,682.26	252.34	1,934.59
		Sewerage for residential premises ATTP Consumers - with metered potable water supply							
		P = KVC where; K= Discharge Factor, V=Volume between readings (kl)		17.42		20.03	18.46	2.77	21.23
		C = Prescribed Tariff (R/kl)							
		a) Residential / Domestic (discharge volume calculation)	Residential / Domestic (discharge						
		i) Single Residential and freehold title, V=11 Kl minimum, 50Kl maximum, K=0,60							
		ii) Multiple dwellings (n units) in a single or multi-storeyed building or sectional title where the ratio of rateable floor area to erf area equals 0,99 or less; V = n * 11 Kl minimum, n * 50Kl maximum, K=0,60							
		iii) Multiple dwellings (n units) in a single or multi-storeyed building or sectional title where the ratio of rateable floor area to erf area equals 1,00 or greater; V = n * 11 Kl minimum, n * 50Kl maximum, K=0,95							

Item		Service	Comments	2019/20	Vat	2019/20	2020/21	Vat	2020/21
			Unit	Total		Total	Total		
			R/cents/Kl/m	Excl VAT		VAT Incl.	Excl VAT		Total VAT Incl.
1.4	1.4	SANITATION							
		1.4.2 Sewerage - Unmetered Potable Water Supply							
		On all property, pending valuation, upon which a structure as defined hereunder has been erected, a fixed monthly charge shall be paid by the registered owner of the property or if there is no registered owner, then by the occupier of the property, as follows:							
		(i) Formal Structure	R/month	156.72	23.51	180.23	166.13	24.92	191.05
		(ii) Informal Structure			-	-		-	
		: with waterborne sewerage	R/month	156.72	23.51	180.23	166.13	24.92	191.05
		: with bucket sewerage	R/month	194.82	29.22	224.04	206.51	30.98	237.49
		: with no on site sewerage	R/month	No charge		No charge	No charge		No charge
		(iii) Communal Sanitation Facilities					166.13	24.92	191.05
		1.4.4 Sewerage Effluent Surcharge							
		Effluent Surcharge calculated in accordance with the following formula:							
		P = KVT							
		K = effluent discharge factor determined as defined in section 1.1.1. a)							
		V = volume (kl) of effluent discharged determined as defined in 1.1.1 b), c) & d)							
		T = Prescribed Treatment Charge							

Item	Service	Comments	2019/20	Vat	2019/20	2020/21	Vat	2020/21	
		Unit	Total		Total	Total			
		R/cents/Kl/m	Excl VAT		VAT Incl.	Excl VAT		Total VAT Incl.	
1.4	1.4	SANITATION							
		$T = \left\{ Y \left(\frac{COD_i - COD_d}{COD_w} + Z \right) + Y \left(\frac{A - B_L}{B_L} \right) \right\}$							
		Y = Variable treatment cost per kilolitre	R/kl	2.22	0.33	2.55	2.35	0.35	2.71
		Z = Fixed cost per kilolitre	R/kl	2.15	0.32	2.47	2.28	0.34	2.62
		CODI = Average COD of the industry measured between 1 April and 31 March annually							
		CODW = Average COD of the treatment works (1000 mg/l)							
		CODd = Average COD of Domestic Sewage (400 mg/l)							
		AL= Listed parameter exceeding stipulated limit as per the permit and by-law							
		BL = Stipulated limit as per the permit and by-law							
		1.4.5 MISCELLANEOUS FEES AND CHARGES							
		(i) Clearing of Blockages (Cost per Drain or Connection Blockage cleared)							
		(a) During normal working hours (Week days)		1,530.75	229.61	1,760.36	1,622.59	243.39	1,865.98
		(b) Outside normal working hours (including weekends & public holidays)		2,449.24	367.39	2,816.63	2,596.19	389.43	2,985.62
		(c) Where excavation is required				At Cost			At Cost
		(ii) Inspection and Testing of Drainage Installations and Sewer Connections							
		additional requests for drainage inspections or testing will require you to pay the following fees and charges.							
		(i) Inspection only by drainage inspector/ inspection	R / Inspect.	1,137.78	170.67	1,308.45	1,206.05	180.91	1,386.95
		(ii) Test only (by drainage inspector)/ inspection	R / Inspect.	1,137.78	170.67	1,308.45	1,206.05	180.91	1,386.95
		(iii) Inspection and test by drainage inspector/ inspection	R / Inspect.	1,896.31	284.45	2,180.76	2,010.09	301.51	2,311.60
		Sewerage Acceptance By-Law	R / copy	75.85	11.38	87.23	80.40	12.06	92.46
		Application for a Permit to Discharge Trade Effluent to Sewer		687.09	103.06	790.15	728.31	109.25	837.56
		Access to Information							
		Trade Effluent Analysis Search Fess per sample		598.81	89.8211	688.63	634.74	95.21	729.95

Item		Service	Comments	2019/20		2019/20	2020/21		2020/21
			Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.
1.4	1.4	SANITATION							
		Non-routine Inspection and Sampling of Effluent							
		(a) Inspection by trade effluent inspector per hour							
		(i) During normal working hours (Week days)	R / hour	1,138.11	170.72	1,308.83	1,206.40	180.96	1,387.36
		(ii) Outside normal working hours (including weekends & public holidays)	R / hour	2,276.16	341.42	2,617.59	2,412.73	361.91	2,774.64
		(b) Cost of effluent sampling per hour (minimum costed at one hour)							
		(i) During normal working hours (Week days)	R / hour	920.02	138.00	1,058.02	975.22	146.28	1,121.50
		(ii) Outside normal working hours (including weekends & public holidays)	R / hour	1,840.02	276.00	2,116.03	1,950.43	292.56	2,242.99
		© Inspection by trade effluent controller per hour							
		(i) During normal working hours (Week days)	R / hour	1,219.83	182.98	1,402.81	1,293.02	193.95	1,486.98
		(ii) Outside normal working hours (including weekends & public holidays)	R / hour	2,439.76	365.96	2,805.72	2,586.14	387.92	2,974.06
		Disposal via Road Haulage							
		Tanker disposal of sewage via road haulage (not exceeding normal domestic strength)	R/kl	417.15	62.57	479.73	442.18	66.33	508.51
		Tanker disposal of sewage via road haulage (exceeding normal domestic strength)	R/kl Plus Excess strength at-cost i.t.o. Trade Effluent Charge	417.15	62.57	479.73	442.18	66.33	508.51
		Disposal of portable toilet sewage via road haulage (not exceeding normal domestic strength)	R/kl	113.01	16.95	129.97	119.80	17.97	137.76
		Disposal of portable toilet sewage via road haulage (exceeding normal domestic strength)	R/kl Plus Excess strength at-cost i.t.o. Trade Effluent Charge	113.01	16.95	129.97	119.80	17.97	137.76

Item		Service	Comments	2019/20	Vat	2019/20	2020/21	Vat	2020/21
			Unit	Total		Total	Total		
			R/cents/Kl/m	Excl VAT		VAT Incl.	Excl VAT		Total VAT Incl.
1.4	1.4	SANITATION							
		2.5.7 CHARGES FOR CONNECTIONS AND INSTALLATIONS DONE AT REQUEST OF THE PUBLIC							
		Standard Cost Jobs							
		(i) Sewer Connection							
		(a) Connection Fee for a single erf							
		(i) 100 nominal diameter - Single Erven where Junction and Connection have been provided for under Township Development (+ 1m inside Erf Boundary)		2,465.16	369.77	2,834.93	2,613.07	391.96	3,005.03
		(ii) PHB subsidy linked areas		413.39	62.01	475.40	438.19	65.73	503.92
		(b) Installation of a first connection to any single residential premises							
		(i) Where a sewer connection is not available.		10,715.36	1,607.30	12,322.66	11,358.29	1,703.74	13,062.03
		(c) Larger than 100 nominal diameter		Fixed quote		Fixed quote	Fixed quote		Fixed quote
		(d) First Connection to any premises other than a single residential erf		Fixed quote		Fixed quote	Fixed quote		Fixed quote
		(e) For the identification of an existing sewer connection on site where no excavation is required.		1,099.8	165.0	1,264.78	1,165.80	174.87	1,340.67
		(f) Second or subsequent connection for all premises		Fixed quote		Fixed quote	Fixed quote		Fixed quote
		(g) Provision of a sewer extension inclusive of administration charge		Fixed quote		Fixed quote	Fixed quote		Fixed quote
		(h) Cutting off or restricting of discharge and restoration of ability to discharge an effluent		Fixed quote		Fixed quote	Fixed quote		Fixed quote
		(i) Disconnection or reconnection of a connecting sewer		Fixed quote		Fixed quote	Fixed quote		Fixed quote
		(j) Repair a damaged sewer connection		At cost		At cost	At cost		At cost

Item		Service	Comments	2019/20		2019/20	2020/21		2020/21
			Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
1.4	1.4	SANITATION							
		2.5.8 AVAILABILITY CHARGE IN RESPECT OF EACH SEWER CONNECTION PIPE							
		Charge per month or part thereof							
		Nominal Water Meter Size	Type of Water Meter						
	(a)	15	Semi-positive	48.40	7.26	55.66	51.30	7.70	59.00
		20	"	72.63	10.8941	83.52	76.98	11.55	88.53
		25	"	96.83	14.5238	111.35	102.63	15.40	118.03
	(b)	40	"	145.14	21.7704	166.91	153.84	23.08	176.92
		50	"	217.80	32.6693	250.46	230.86	34.63	265.49
	(c)	75	"	467.59	70.1389	537.73	495.65	74.35	570.00
	(d)	100	"	999.93	149.9899	1,149.92	1,059.93	158.99	1,218.92
	(e)	15	Inferential	48.40	7.2595	55.66	51.30	7.70	59.00
	(f)	20	"	72.63	10.8941	83.52	76.98	11.55	88.53
	(g)	25	"	96.83	14.5238	111.35	102.63	15.40	118.03
	(h)	40	"	121.06	18.1584	139.21	128.32	19.25	147.57
	(i)	50	"	241.95	36.2925	278.24	256.47	38.47	294.94
	(j)	75	"	1,451.81	217.7714	1,669.58	1,538.92	230.84	1,769.76
	(k)	100	"	2,177.71	326.6570	2,504.37	2,308.38	346.26	2,654.63
	(l)	150 and larger	"	3,629.51	544.4268	4,173.94	3,847.28	577.09	4,424.37

Item		Service	Comments	2019/20	Vat	2019/20	2020/21	Vat	2020/21
			Unit	Total		Total	Total		
			R/cents/Kl/m	Excl VAT		VAT Incl.	Excl VAT		VAT Incl.
2	2	COMMUNITY AND PUBLIC SAFETY							
2.1	2.1	2.1.1 FIRE AND EMERGENCY SERVICES							
		SECTION A: OPERATIONS							
		MAJOR APPLIANCES (Inclusive of Manpower) Rescue pumps/ Aerial appliances	R/per hr or part thereof	2,020.87	303.13	2,324.00	2,172	325.83	2,498
		AUXILIARY APPLIANCES (Inclusive of Manpower) Off-road, Light/ Heavy Rescue, Snozzle Appliances, Hose-Layer, Hazmat Unit, Diving Unit and Foam Tender, etc.)	R/per hr or part thereof	900.00	135.00	1,035.00	968	145.13	1,113
		SERVICE VEHICLES (Inclusive of Manpower) LDV's, Transporters and Command Unit	R/per hr or part thereof	482.61	72.39	555.00	519	77.82	597
		TRAILERS AND UNITS (Inclusive of Manpower)							
		(a) Fuel/Hydrant Trailer, Canteen Unit, etc.	R/per hr or part thereof	242.61	36.39	279.00	261	39.12	300
		(b) BA Trailer	R/per hr or part thereof	507.83	76.17	584.00	546	81.89	628
		PERSONNEL CHARGES (Cost if additional personnel are required)							
		(a) Senior Officer	R/per hr or part thereof	482.61	72.39	555.00	519	77.82	597
		(b) Officer	R/per hr or part thereof	242.61	36.39	279.00	261	39.12	300
		(c) Fire-Fighter	R/per hr or part thereof	130.43	19.57	150.00	140.22	20.78	161.00
		SPECIALISED CONSUMABLE MATERIALS	Replacement Cost Plus 30%						
		NON-RATEABLE SHIPPING FIRES	Four times applicable tariff (plus additional personnel charges when required)						
		HUMANITARIAN CALLS							
		(a) Motor Vehicle Accidents	No charge						
		(b) Rescues	No charge						
		SPILLAGES							
		(a) Major (Road or Rail)	Applicable tariff as in 1 to 6 above						
		VEGETATION	Applicable tariff as in 1 to 6 above						
		SERVICES RENDERED OUTSIDE AREA OF JURISDICTION	Applicable tariff as in 1 to 6 above						
		STANDBY DUTY	Applicable tariff as in 1 to 6 above less 50%						
		WATER JETS (65mm Hose)	R/per hr or part thereof	398.26	59.74	458.00	428.13	63.87	492.00

Item		Service	Comments	2019/20		2019/20	2020/21	Vat	2020/21
			Unit	Total	Vat	Total	Total		
			R/cents/Kl/m	Excl VAT		VAT Incl.	Excl VAT		VAT Incl.
2.1	2.1	FIRE OUT ON ARRIVAL	50% of applicable tariff in 1 to 6 above						
		FALSE ALARMS WITH GOOD INTENT	No charge unless otherwise determined by the Chief Fire Officer						
		AUTOMATIC FIRE ALARMS WHERE NO SERVICE IS RENDERED	50% of applicable tariff in 1 to 6 above						
		STAFF OVERTIME COSTS	As legislated						
		MISCELLANEOUS							
		(a) Monitoring of Incidents	50% of applicable tariff in 1 to 6 above						
		(b) Certified Copy of Incident Report	R/per copy	158.26	23.74	182.00	170.13	25.87	196.00
		(c) Confirmation of Fire Letter	R/per copy	53.04	7.96	61.00	57.02	8.98	66.00
		(d) Monitoring of Fire Alarms	R/per month	158.26	23.74	182.00	170.13	25.87	196.00
		SUNDRY SERVICES AND HIRE CHARGES							
		(a) Use of Portable Plant and Machinery	per hour or part thereof	186.00	27.90	213.90	200.04	29.96	230.00
		(b) Use of Mini Bus	per hour or part thereof	613.04	91.96	705.00	659.02	98.98	758.00
		(c) Damage to Equipment	Cost plus 30%						
		(d) Utilisation of External Services	As per supplier's account plus 30%						
		CONDITIONS							
		Services rendered by the Nelson Mandela Bay Municipality shall be subject to the following conditions and guidelines:							
		(a) If any incident is vague, the Chief Fire Officer is authorised to assess such incident and assign an appropriate tariff for determining the amount payable, having due regard to the assessment being commensurate with the services rendered.							
		(b) Times shall be calculated from time of response until time of departure from incident.							
		(c) Owners / occupiers registered under the Indigent Scheme of Council will be exempted from charges, provided proof of registration with the Nelson Mandela Bay Municipality as an Indigent Person, is submitted within sixty (60) days of the incident for such exemption to be considered.							
		GUIDELINES							
		(a) Total involvement on arrival, provided extinguishment and damping down takes less than 1hr 30min - less 30%.							
		(b) Total involvement on arrival, provided extinguishment and damping down takes more than 1hr 30min - less 20%.							
		(c) Manner or origin - malicious or accidental ignition by an outsider or an Act of God - less 30%							
		(d) Where a major appliance responds in place of an auxiliary appliance because the latter is not available, the charge must be calculated as per auxiliary appliance.							
		(e) Where appliances respond as water back-up vehicles because of no or poor water resources, no charge is applicable for those appliances only.							
		(f) *Delay in attendance, i.e. not complying with SANS 10090 attendance times for that particular risk = less 30%, i.e.,							
		Risk Category A	8 min						
		Risk Category B	10 min						
		Risk Category C	13 min						
		Risk Category D	23 min						
		*This is applicable only to the first arriving appliance.							
		NOTE 1							
		Under no circumstances may the total deduction be more than 90%.							
		NOTE 2							
		No reduction may be made for materials used, e.g. foam concentrate, dry powder, carbon dioxide, water, etc.							

Item		Service	Comments	2019/20		2019/20	2020/21		2020/21
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			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.
2.1	2.1	2.1.2 SECTION B: TRAINING							
		Attendance at Training Centre of Candidates other than NMBM Fire Service Staff							
		Elementary Firefighting	2 days per candidate per course	1,009.83	151.47	1,161.00	1,085.28	162.72	1,248.00
		Fire-Fighter I (NFPA 1001)	12 weeks per candidate per course	16,142.61	2,421.39	18,564.00	17,353.30	2,602.70	19,956.00
		Fire-Fighter II (NFPA 1001)	6 weeks per candidate per course	15,146.48	2,271.97	17,418.00	16,282.04	2,441.96	18,724.00
		Hazmat First Responder - Awareness Level (NFPA 472)	1 week per candidate per course	2,523.65	378.55	2,902.00	2,712.74	407.26	3,120.00
		Hazmat First Responder - Operational Level (NFPA 472)	2 week per candidate per course	5,050.04	757.51	5,808.00	5,429.22	814.78	6,244.00
		Fire Officer I (NFPA 1021)	3 week per candidate per course	7,573.70	1,136.05	8,710.00	8,141.96	1,221.04	9,363.00
		Fire Service Instructor I (NFPA 1041)	2 week per candidate per course	5,050.04	757.51	5,808.00	5,429.22	814.78	6,244.00
		Fire and Life Safety Educator	3 days per candidate per course	1,514.74	227.21	1,742.00	1,628.39	244.61	1,873.00
		Fire Investigator	4 weeks per candidate per course	10,098.26	1,514.74	11,613.00	10,855.63	1,628.37	12,484.00
		Handling of Chlorine Emergencies	2 days per candidate per course	1,009.83	151.47	1,161.00	1,085.28	162.72	1,248.00
		LPG Attack-Group	2 days per candidate per course	1,009.83	151.47	1,161.00	1,085.28	162.72	1,248.00
		Advanced Breathing Apparatus	1 week per candidate per course	2,523.65	378.55	2,902.00	2,712.74	407.26	3,120.00
		Vehicle Rescue and Extrication	1 week per candidate per course	2,523.65	378.55	2,902.00	2,712.74	407.26	3,120.00
		Pump / Aerial Apparatus Driver / Operator	2 week per candidate per course	5,048.22	757.23	5,805.00	5,426.41	813.59	6,240.00
		Ship and Aircraft Firefighting	1 week per candidate per course	2,523.65	378.55	2,902.00	2,712.74	407.26	3,120.00
		High Angle Rope Rescue	1 week per candidate per course	2,523.65	378.55	2,902.00	2,712.74	407.26	3,120.00
		Industrial Firefighting	1 week per candidate per course	2,523.65	378.55	2,902.00	2,712.74	407.26	3,120.00
		Introduction to Self-Contained Breathing Apparatus	2 days per candidate per course	1,009.83	151.47	1,161.00	1,085.28	162.72	1,248.00
		Elementary Breathing Apparatus	2 days per candidate per course	1,009.83	151.47	1,161.00	1,085.28	162.72	1,248.00
		Marine Firefighting (STCW)	2 days per candidate per course	1,009.83	151.47	1,161.00	1,085.28	162.72	1,248.00
		2.1.3 MISCELLANEOUS							
		Attendance of training personnel lecturing at training courses beyond the NMB Municipal area	Cost of transport and training personnel's hourly salary rate for each hour or part thereof whilst lecturing.						
		Certification of Approved Courses	10% of course fee						
		Re-issue of Certificates	R/ per certificate				149.00	22.00	171.00

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			Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.
2.2	2.2	2.2.1 SECTION C: FIRE SAFETY							
		Renewal of Licence to Store Petroleum	per hour or part thereof	322.61	48.39	371.00	346.80	52.20	399.00
		Approval of LPG Installation Plans	per hour or part thereof	335.65	50.35	386.00	360.83	54.17	415.00
		(i)Approval of Petroleum Storage Plans	per hour or part thereof	320.00	48.00	368.00	344.00	52.00	396.00
		(a) Approval of Bulk Storage Hazardous Installation	per hour or part thereof	932.17	139.83	1,072.00	1,002.09	149.91	1,152.00
		(b) Approval of Building Plans - Fire Protection / Requirements	per hour or part thereof	320.00	48.00	368.00	344.00	52.00	396.00
		(c) Inspections	per hour or part thereof	932.17	139.83	1,072.00	1,002.09	149.91	1,152.00
		(d) Surveys (Audits)	per hour or part thereof	320.00	48.00	368.00	344.00	56.00	400.00
		(e)Certification of Premises	per hour or part thereof	932.17	139.83	1,072.00	1,002.09	149.91	1,152.00
		(f)Investigations	per hour or part thereof	932.17	139.83	1,072.00	1,002.09	149.91	1,152.00
		(g)Lectures / Evacuation Drills	per hour or part thereof	932.17	139.83	1,072.00	1,002.09	149.91	1,152.00
		(h)Issuing of Certificate of Competency	per hour or part thereof	932.17	139.83	1,072.00	1,002.09	149.91	1,152.00
		(i)Dangerous Goods Vehicle Certification	per hour or part thereof	320.87	48.13	369.00	344.93	55.07	400.00
		(j)Public Education	At the discretion of the Chief Fire Officer			No charge			No charge
		(k)Approval of Rational Designs	per hour or part thereof	340.00	51.00	391.00	365.50	54.50	420.00
		(l)Approval of Major Hazardous Installation Reports	per hour or part thereof	320.00	48.00	368.00	344.00	56.00	400.00
		2.2.2 SECTION D: VENUES							
		Use of lecture rooms for the purpose of seminars or symposia.	per hour or part thereof	766.96	115.04	882.00	824.48	125.52	950.00
		Use of the Operational Training facilities for all letting deemed to be, by the Chief Fire Officer, of commercial use.	per hour or part thereof	804.35	120.65	925.00	864.67	125.33	990.00

Item		Service	Comments	2019/20		2019/20	2020/21		2020/21
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			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.
2.3	2.3	CEMETERIES							
		CATEGORY CEMETERIES Red house, Forest Hill, North End, South End, St Mary's, St Georges, Russell Road, Paapenkuis, Bethelsdorp, Malabar, Korsten, Jubilee, Gerald Smith, Despatch .							
		(I) MEMORIAL SECTION							
		RESIDENT							
		Purchase of grave (including private rights)		4,423.95	663.59	5,087.54	4,755.75	713.36	5,469.00
		Subsequent burials (subject to adequate depth)		1,339.82	200.97	1,540.79	1,440.31	216.05	1,656.00
		Burial of ashes		669.91	100.49	770.40	720.15	108.02	828.00
		NON RESIDENT							
		Purchase of grave (including private rights)		6,231.11	934.67	7,165.78	6,698.44	1,004.77	7,703.00
		Subsequent burials (subject to adequate depth)		2,064.05	309.61	2,373.66	2,218.85	332.83	2,552.00
		Burial of ashes		1,103.43	165.51	1,268.94	1,186.19	177.93	1,364.00
		(II) OPEN SECTION							
		RESIDENT							
		Purchase of private rights before erection of memorial		771.03	115.65	886.68	828.86	124.33	953.00
		Subsequent burials (subject to adequate depth)		1,339.82	200.97	1,540.79	1,440.31	216.05	1,656.00
		Burial of ashes		669.91	100.49	770.40	720.15	108.02	828.00
		Purchase of grave (Muslim Burials)		1,339.82	200.97	1,540.79	1,440.31	216.05	1,656.00
		Purchase of grave for Burial of Destitute / Pauper (Hospitals, Prisons and Other Departments)		1,339.82	200.97	1,540.79	1,440.31	216.05	1,656.00
		Purchase of grave Burial of Destitute / Pauper (Environmental)							
		NON RESIDENT							
		Purchase of private rights before erection of memorial		1,031.24	154.69	1,185.93	1,108.58	166.29	1,275.00
		Subsequent burials (subject to adequate depth)		2,064.05	309.61	2,373.66	2,218.85	332.83	2,552.00
		Burial of ashes							
		Purchase of grave (Muslim Burials)		2,064.05	309.61	2,373.66	2,218.85	332.83	2,552.00
		Purchase of grave for Burial of Destitute / Pauper (Hospitals, Prisons and Other Departments)		2,064.05	309.61	2,373.66	2,218.85	332.83	2,552.00
		Purchase of grave Burial of Destitute / Pauper (Environmental)							

Item		Service	Comments		2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.	2020/21 Total Excl VAT	Vat	2020/21 Total VAT Incl.
			Unit							
			R/cents/Kl/m							
2.3	2.3	CEMETERIES								
		BERM SECTION								
		RESIDENT								
		Purchase of grave (Burial Fee)			3,014.60	452.19	3,466.79	3,240.70	486.10	3,727.00
		Subsequent burials (subject to adequate depth)			1,339.82	200.97	1,540.79	1,440.31	216.05	1,656.00
		Burial of ashes			669.91	100.49	770.40	720.15	108.02	828.00
		NON RESIDENT								
		Purchase of grave (Burial Fee)			3,096.08	464.41	3,560.49	3,328.29	499.24	3,828.00
		Subsequent burials (subject to adequate depth)			2,064.05	309.61	2,373.66	2,218.85	332.83	2,552.00
		Burial of ashes			1,103.43	165.51	1,268.94	1,186.19	177.93	1,364.00
		WALL OF REMEMBRANCE								
		Niche in wall per casket (Resident)			401.32	60.20	461.52	431.42	64.71	496.00
		Niche in wall per casket (Non Resident)			824.32	123.65	947.97	886.14	132.92	1,019.00
		MISCELLANEOUS CHARGES								
		PLANTING GRASS PER YEAR AND MAINTENANCE PER ANNUM								
		Grave (Resident)			467.67	70.15	537.82	502.75	75.41	578.00
		Grave (Non Resident)			480.31	72.05	552.36	516.33	77.45	594.00
		MAINTENANCE IN PERPETUITY								
		Grave Resident			3,517.04	527.56	4,044.60	3,780.82	567.12	4,348.00
		Grave Non Resident			3,612.09	541.81	4,153.90	3,883.00	582.45	4,465.00
		EXHUMATION ALL ABOVE CEMETERIES (Plot revert back to Municipality)								
		Grave (No Maintenance) (Resident)			903.75	135.56	1,039.31	971.53	145.73	1,117.00
		Grave (No Maintenance) (Non Resident)			1,168.33	175.25	1,343.58	1,255.95	188.39	1,444.00
		CATEGORY CEMETERIES								
		Motherwell, Missionvale, Qebera, Zwide, Kwadwesi, Kabah, Kwanobuhle, Matanzima, Gedultsrivier/Fidgets Corner, Khayammandi, Bloemendal, Bucwa, Veeplaas.								
		Despatch B :ONLY BERM SECTION TARIFFS APPLICABLE TO DESPATCH B SUBJECT TO PRIOR APPROVAL								
		MEMORIAL SECTION (RESIDENT)								
		Purchase of grave (include private rights)			1,472.54	220.88	1,693.42	1,582.98	237.45	1,820.00
		Subsequent burials (subject to adequate depth)			300.00	45.00	345.00	322.50	48.38	371.00
		Burial of ashes			233.84	35.08	268.92	251.38	37.71	289.00
		MEMORIAL SECTION (NON RESIDENT)								
		Purchase of grave (include private rights)			3,576.40	536.46	4,112.86	3,844.63	576.69	4,421.00
		Subsequent burials (subject to adequate depth)			600.00	90.00	690.00	645.00	96.75	742.00
		Burial of ashes			584.17	87.63	671.80	627.98	94.20	722.00

Item		Service	Comments	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.	2020/21 Total Excl VAT	Vat	2020/21 Total VAT Incl.
			Unit						
			R/cents/Kl/m						
2.3	2.3	OPEN SECTION							
		RESIDENT							
		Purchase of private rights before erection of memorial		436.07	65.41	501.48	468.78	70.32	539.00
		Purchase of grave (Muslim Burials)		300.00	45.00	345.00	322.50	48.38	371.00
		PURCHASE OF GRAVE FOR BURIAL OF DESTITUTE/ PAUPER (Hospitals, Prisons and Other Departments)		300.00	45.00	345.00	322.50	48.38	371.00
		PURCHASE OF GRAVE FOR BURIAL OF DESTITUTE/ PAUPER (Environmental)							
		Subsequent burials (subject to adequate depth)		300.00	45.00	345.00	322.50	48.38	371.00
		Burial of ashes		233.84	35.08	268.92	251.38	37.71	289.00
		OPEN SECTION							
		NON RESIDENT							
		Purchase of private rights before erection of memorial		811.34	121.70	933.04	872.19	130.83	1,003.00
		Purchase of grave (Muslim Burials)		600.00	90.00	690.00	645.00	96.75	742.00
		PURCHASE OF GRAVE FOR BURIAL OF DESTITUTE/ PAUPER (Hospitals, Prisons and Other Departments)		600.00	90.00	690.00	645.00	96.75	742.00
		PURCHASE OF GRAVE FOR BURIAL OF DESTITUTE/ PAUPER (Environmental)							
		Subsequent burials (subject to adequate depth)		600.00	90.00	690.00	645.00	96.75	742.00
		Burial of ashes		584.17	87.63	671.80	627.98	94.20	722.00

Item		Service	Comments	2019/20		2019/20	2020/21		2020/21
			Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.
2.3	2.3	CEMETERIES							
		BERM SECTION							
		RESIDENT							
		Purchase of grave (Burial Fee)		872.15	130.82	1,002.97	937.56	140.63	1,078.00
		Subsequent burials (subject to adequate depth)		300.00	45.00	345.00	322.50	48.38	371.00
		Burial of ashes		233.64	35.05	268.69	251.16	37.67	289.00
		BERM SECTION							
		NON RESIDENT							
		Purchase of grave (Burial Fee)		1,861.87	279.28	2,141.15	2,001.51	300.23	2,302.00
		Subsequent burials (subject to adequate depth)		600.00	90.00	690.00	645.00	96.75	742.00
		Burial of ashes		584.17	87.63	671.80	627.98	94.20	722.00
		WALL OF REMEMBRANCE							
		Niche in wall per casket (Resident)		401.32	60.20	461.52	431.42	64.71	496.00
		Niche in wall per casket (Non Resident)		824.32	123.65	947.97	886.14	132.92	1,019.00
		MISCELLANEOUS CHARGES							
		PLANTING GRASS PER YEAR AND MAINTENANCE							
		Grave (Resident)		407.55	61.13	468.68	436.07	65.41	501.00
		Grave (Non Resident)		418.56	62.78	481.34	447.86	67.18	515.00
		MAINTENANCE IN PERPETUITY (PER ANNUM)							
		Grave (Resident)		3,191.58	478.74	3,670.32	3,430.95	514.64	3,946.00
		Grave (Non Resident)		3,475.79	521.37	3,997.16	3,736.47	560.47	4,297.00
		EXHUMATION ALL ABOVE CEMETERIES (plot revert back to Municipality)							
		Grave (Resident)		903.75	135.56	1,039.31	971.53	145.73	1,117.00
		Grave (Non Resident)		1,168.33	175.25	1,343.58	1,255.95	188.39	1,444.00

Item	Service	Comments		2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.	2020/21 Total Excl VAT	Vat	2020/21 Total VAT Incl.
		Unit							
		R/cents/Kl/m							
2.4	PARKS								
	HIRE OF MAJOR PARK/BEACH FRONT/HAPPY VALLEY								
	Major Parks: For example: St George's, Victoria Park, Magennis Park and Willow Dam								
	Non Commercial	per day		809.54	121.43	930.97	870.25	130.54	1,001.00
	Commercial	per day		4,006.75	601.01	4,607.76	4,307.25	646.09	4,953.00
	Hire of Minor Park			220.50	33.07	253.57	237.03	35.6	273.00
	Damage Deposit for the use of Major Parks (Commercial)	R/per day		2,459.37		2,459.37	2,643.82		2,644.00
	Damage Deposit for the use of Major Parks (Non-Commercial)	R/per day		1,000.00		1,000.00	1,075.00		1,075.00
	Damage Deposit for the use of Minor Parks	R/per day		250.96		250.96	269.78		270.00
	Cleansing Charges (If required) (Commercial)	R/per day		2,138.58	320.79	2,459.37	2,298.97	344.85	2,644.00
	Cleansing Charges (If required) (Non Commercial)	R/function		869.57	130.43	1,000.00	934.78	140.22	1,075.00
	Cleansing Charges (If required) (Minor Parks)	R/function		217.39	32.61	250.00	233.69	35.05	269.00
2.4	A. MANNVILE THEATRE								
	HIRE OF THEATER FOR:								
	Rehearsals			333.90	50.08	383.98	358.94	53.84	413.00
	Productions			665.03	99.75	764.79	714.91	107.24	822.00
	Other use			1,747.28	262.09	2,009.37	1,878.33	281.75	2,160.00
	Deposit (damage/breakage)			505.05		505.05	542.93		543.00
2.4	TREE REMOVALS								
	To accommodate new entrances to properties. Actual costs to be recovered by business unit from applicant (as per quotation) or applicant to make own arrangements			as per quote	charge at standard rate	as per quote	as per quote	charge at standard rate	as per quote
	TREE SUPPLIED TO VARIOUS INSTITUTION								
	Trees in 20 litre containers			42.19	6.33	48.52	45.35	6.80	52.16
	Trees in 3 litre containers			25.96	3.89	29.86	27.91	4.19	32.10
	DECORATIONS								
	(Municipal venues only)			As per quote	charge at standard rate	As per quote	As per quote	charge at standard rate	As per quote
	Actual costs as per quotation								
	Hire of plants (per 10 plants) only NGO's, Schools, Churches & Sporting Bodies			155.78	23.37	179.14	167.46	25.12	192.58

Item		Service	Comments		2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.	2020/21 Total Excl VAT	Vat	2020/21 Total VAT Incl.
			Unit							
			R/cents/Kl/m							
2.4	2.4	B. ENVIRONMENTAL MANAGEMENT								
		1. CONSERVATION EDUCATION (This course will no longer be offered by the NMBM)								
		Lectures by Reserve Personnel per pupil								
		Auxiliary Teaching per pupil per course								
		Applications by individual children or schools, who cannot afford the course fees, will be considered on merit.								
		2. VAN STADENS WILD FLOWER RESERVE								
		LETTING OF HALL PER DAY								
		Monday to Friday 08:00 to 17:00 (Hourly)			116.52	17.48	133.99	125.25	18.79	144.00
		Monday to Thursday 17:00 to 24:00 (Hourly)			191.20	28.68	219.89	205.54	30.83	236.00
		Friday 17:00 to 24:00 (Hourly) plus Saturday, Sunday & Public Holidays: 08:00 to 24:00 (Hourly)			262.91	39.44	302.34	282.62	42.39	325.00
		Damages Deposit (Refundable if no damages or missing items)			174.14		174.14	187.20		187.00
		3. SETTLERS PARK								
		Hire of Settlers Park Braai facilities-including tables, chairs, table clothes, braai wood- maximum 40 people -week days only			779.99	117.00	896.99	838.49	126	964.00
		Hire of Settlers Park Braai facilities-including tables, chairs, table clothes, braai wood- maximum 40 people -weekend only			1,431.25	214.69	1,645.94	1,538.59	231	1,769.00
		Damages Deposit (Refundable if no damages or missing items)			580.48		580.48	624.01		624.00
		4. CAPE RECIFE								
		Vehicle entry permits: per week			67.13	10.07	77.20	72.17	10.82	83.00
		Vehicle entry permits: per annum (1 July to 30 June)			341.49	51.22	392.72	367.10	55.07	422.00
		Vehicle entry permits: 1 February to 30 June			172.21	25.83	198.04	185.12	27.77	213.00
		Duplication permits			52.54	7.88	60.42	56.48	8.47	65.00
		Commission paid to Pine Lodge for permits sold.			10%	Charge @ std rate	10%	10%	Charge @ std rate	10%
		5. GROOTKLOOF EDUCATION CENTER								
		Letting of Display Room, Braai Area & Balcony (not exceeding 40 people)								
		Weekdays: Mon - Fri: 08h00 - 16h00			669.08	100.36	769.44	769.61	132.75	885.00
		Weekends: Sat: 09h00 - 21h00			1,227.74	184.16	1,411.90	1,412.21	243.60	1,624.00
		Damages Deposit (Refundable if no damages or missing items)			307.02	46.05	353.07	328.51	49.28	377.79
		6. SWARTKOPS RIVER AND SUNDAY RIVER								
		Boat registration: Annual (1 July to 30 June)			298.76	44.81	343.57	321.16	48.17	369.00
		Boat registration: Monthly/Temporary			149.38	22.41	171.79	160.58	24.09	185.00
		Boat registration: 1 February to 30 June			149.38	22.41	171.79	160.58	24.09	185.00
		Commission paid to Swartkops Rod Club for registration decals sold			10%	Charge @ std rate	10%	10%	Charge @ std rate	10%

Item		Service	Comments	2019/20		2019/20	2020/21		2020/21
			Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.
2.4	2.4	C. ENVIRONMENTAL HEALTH SUB-DIRECTORATE							
		1.1. IMPOUNDING CHARGES FOR CATTLE, PIGS, HORSES & DONKEYS							
		Transporting fee per animal per kilometre		6.42	0.96	7.38	6.90	1.04	8.00
		Transporting fee per animal		12.84	1.93	14.77	13.81	2.07	16.00
		Once off pound fee charge per animal		169.10	25.37	194.47	181.79	27.27	209.00
		Herding fee per animal		180.00	27.00	207.00	193.50	29.03	223.00
		Subsistence fee per animal per day		120.00	18.00	138.00	129.00	19.35	148.00
		1.2. IMPOUNDING CHARGES FOR SHEEP, GOAT, OSTRICHES							
		Transporting fee per animal per kilometre		6.42	0.96	7.38	6.90	1.04	8.00
		Transporting fee per animal		10.70	1.61	12.31	11.51	1.73	13.00
		Once off pound fee charge per animal		150.00	22.50	172.50	161.25	24.19	185.00
		Herding fee per animal		180.00	27.00	207.00	193.50	29.03	223.00
		Subsistence fee per animal per day		90.00	13.50	103.50	96.75	14.51	111.00
		1.3 BUSINESS LICENSING FEES- (ONCE OFF FEE)							
		Formal Business License Fees (applications)		500.00	75.00	575.00	537.50	80.63	618.00
		Informal Business License Fees (applications)		160.00	24.00	184.00	172.00	25.80	198.00
		Certificate of Acceptability fees (applications)		500.00	75.00	575.00	537.50	80.63	618.00
		Application per competence certificate (Funeral and Mortuaries)		500.00	75.00	575.00	537.50	80.63	618.00
		Certificate of Acceptability fees (Informal)		160.00	24.00	184.00	172.00	25.80	198.00
		Certificate of Acceptability fees (Formal)		500.00	75.00	575.00	537.50	80.63	618.00
		Certificate of Acceptability fees (Vehicles / Mobile)		400.00	60.00	460.00	430.00	64.50	495.00
		1.4 Fuel Burning Equipment Certificate							
				1,605.00	240.75	1,845.75	1,725.38	258.81	1,984.00
		1.5 Open Burning Certificate per application							
				535.00	80.25	615.25	575.13	35.56	611.00
		1.6 Open Air Music Events (High Risk classification)							
							575.13	35.56	611.00
		1.7 Health Certificate (noxious use)							
				535.00	80.25	615.25	575.13	86.27	661.00
		1.8 Food Export Certificate per application							
				1,092.47	163.87	1,256.34	1,174.41	176.16	1,351.00

Item		Service	Comments	2019/20		2019/20	2020/21		2020/21
			Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
2.4	2.4	C. ENVIRONMENTAL HEALTH SUB-DIRECTORATE							
		1.8 Health Certificate for premises							
		Educational							
		Day-care Centres - (Private)		660.19	99.03	759.22	709.70	106.46	816.00
		NGO, CBO (NPO / NGO's Certificate)		100.00	15.00	115.00	107.50	16.13	124.00
		Schools - (Private)		660.19	99.03	759.22	709.70	106.46	816.00
		Schools - (Public / Government)							
		Caring Facilities							
		Nursing Homes (Private)		660.19	99.03	759.22	709.70	106.46	816.00
		Nursing Homes (Government)							
		Rehabilitation centres (Private)		660.19	99.03	759.22	709.70	106.46	816.00
		Maternity homes (Private)		660.19	99.03	759.22	709.70	106.46	816.00
		Maternity homes (Government)							
		Old age homes - (Private)		660.19	99.03	759.22	709.70	106.46	816.00
		Old age homes (Government), (Local Authority)							
		Recreational Facilities							
		Swimming pools and spa baths - (Private)		660.19	99.03	759.22	709.70	106.46	816.00
		Swimming pools and spa baths-(Local Authority)							
		Other Facilities and Premises							
		Accommodation establishment		660.19	99.03	759.22	709.70	106.46	816.00
		Beauty salons & tattoo parlour		660.19	99.03	759.22	709.70	106.46	816.00
		Dry cleaning - Laundry establishment (Government)							
		Dry cleaning - Laundry establishment (Private)					709.70	106.46	816.00
		Public gathering place		660.19	99.03	759.22	709.70	106.46	816.00
		Industrial premises below the AEL threshold		660.19	99.03	759.22	709.70	106.46	816.00
		Keeping of Animals (Business-Pet shop ext.)		660.19	99.03	759.22	709.70	106.46	816.00
		Prisons and holding cells and juvenilia centres (Government)							
		Vacant Land - Health Nuisance		660.19	99.03	759.22	709.70	106.46	816.00
		Office premises		660.19	99.03	759.22	709.70	106.46	816.00
		Panel beating and spray painting premises		660.19	99.03	759.22	709.70	106.46	816.00
		1.9 Application for exhumations and re-burials		374.50	R 56.18	430.68	402.59	60.39	463.00
		2.0 Certificates for unsound food stuffs (Condemnation Certificates)		374.50	56.18	430.68	402.59	60.39	463.00
		2.1 Re-Issue Of Certificates/Licenses		150.00	22.50	172.50	161.25	24.19	185.00
		2.2 Smoke emission test fail (vehicles -retest)		450.00	67.50	517.50	483.75	72.56	556.00
		2.3 Open air events (high risk classification)		649.00	97.35	746.35	697.68	104.65	802.00
		3. Building plan approval fees (Health requirements) per plan				20%	20%	Charge at standard rate	20%

Item		Service	Comments	2019/20		2019/20	2020/21		2020/21
			Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.
2.5	2.5	BEACHES							
		HIRE OF BEACH FRONT/ HAPPY VALLEY							
		Non-Commercial and Sporting Events		713.00	106.95	819.95	767.00	115.00	882.00
		Commercial Per Hour		539.00	80.85	619.85	580.00	87.00	667.00
		Commercial Half Day		2,182.00	327.30	2,509.30	2,346.00	352.00	2,698.00
		Commercial Full Day		4,385.00	657.75	5,042.75	4,714.00	707.00	5,421.00
		Promotional Events (Hobie Beach and Area Subject to an Additional 20% Charge)(COMMERCIAL)		5,565.00	834.75	6,399.75	5,983.00	897.00	6,880.00
		TRADING RIGHTS							
		NON COMMERCIAL							
		Trading Right For Recreational Activities Formal	R/per day	121.73	18.26	139.99	131.00	20.00	151.00
		Trading Right For Recreational Activities Informal	R/per day	21.73	3.26	24.99	23.00	4.00	27.00
		Trading Right For Recreational Activities Annual Fee	R/per day	5,739.00	860.85	6,599.85	6,170.00	925.00	7,095.00
		Trading Right For Recreational Activities Half Year Fee	R/per day	3,730.00	559.50	4,289.50	4,010.00	602.00	4,612.00
		EXTENDED PERIODS OF USE BY ORGANISATIONS - TO BE CHARGED HALF OF HALF DAY COMMERCIAL RATE							
		HIRE OF AREA UNDER MATTLOCK BRIDGE PER DAY OR PART THEREOF(COMMERCIAL AND NON COMMERCIAL)							
		COMMERCIAL							
		Set-Up Fee		3,378.00	506.70	3,884.70	3,631.30	544.70	4,176.00
		Quarter of Area		4,721.00	708.15	5,429.15	5,076.00	761.00	5,837.00
		Half of Area		9,447.80	1,417.17	10,864.97	10,157.00	1,523.00	11,680.00
		Antire Area		13,817.00	2,072.55	15,889.55	14,854.00	2,228.00	17,082.00
		Penalty (DRILLING OF HOLES, NAIL INTO WALLS, ETC.)		15,613.00	2,341.95	17,954.95	16,784.35	2,517.65	19,302.00
		DAMAGE CHARGE (REFUNDABLE)		4,830.00		4,830.00	5,192.00		5,192.00
		CLEANING CHARGE (IF REQUIRED)		2,887.00	433.05	3,320.05	3,103.00	466.00	3,569.00

Item		Service	Comments	2019/20		2019/20	2020/21		2020/21
			Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT		VAT Incl.	Excl VAT		VAT Incl.
2.5	2.5	BEACHES							
		HOBIE & KINGS BEACH (LAUNCH PERMITS)(NON COMMERCIAL)							
		Individuals (31 day period) Monthly		347.83	52.17	400.00	374.00	56.00	430.00
		Club members (365 day period) Annual		452.17	67.83	520.00	486.00	73.00	559.00
		Weekly		234.78	35.22	270.00	252.00	38.00	290.00
		DAY Permits		178.26	26.74	205.00	191.00	29.00	220.00
		ASSITANCE WITH EVENTS							
		Actual Cost to be recovered from Applicant (AS PER QUOTATION)							
		Fencing Per Running Meter Per Event	R/per meter	39.00	5.85	44.85	42.00	6.00	48.00
		Crowd Control Barrier/ Gate Per Event	R/per barrier	26.00	3.90	29.90	28.00	4.00	32.00
		Lifeguarding (SUBJECT TO AVAILABILITY)		339.00	50.85	389.85	364.00	55.00	419.00
		Hire OF Powercraft (SUBJECT TO AVAILABILITY) Excluding Transport, Petrol & lubricants		347.80	52.17	399.97	374.00	56.00	430.00
		Three Phase Electricity		As per unit cost		As per unit cost	As per unit cost		As per unit cost
		Key And Tag/Remote DEPOSIT FOR EVENTS (REFUNDABLE)		310.39		310.39	333.00		333.00
		LEASE OF VENUE : HOBIE BEACH PIER & POS							
		Normal Working Hours (08:00 - 16:30) Monday - Friday		530.00	79.50	609.50	570.00	86.00	656.00
		After Hours, Saturday, Sunday and Public Holidays		1,078.00	161.70	1,239.70	1,159.00	174.00	1,333.00
		Hire Of Hobie Beach Pier		5,156.50	773.48	5,929.98	5,543.48	831.52	6,375.00
		Branding Feathers per Day		217.00	32.55	249.55	234.00	35.00	269.00
		Branding of Ballstrades per Meter/Day		208.00	31.20	239.20	224.00	34.00	258.00
		Branding of Pillars Per Day		1,408.70	211.31	1,620.01	1,514.78	227.22	1,742.00
		Hire of Hobie Beach Yacht Club (Sport)		713.04	106.96	820.00	766.96	115.04	882.00
		Hire of Hobie Beach Yacht Club (Events)		2,173.91	326.09	2,500.00	2,337.39	350.61	2,688.00
		Hire of Hobie Beach Yacht Club (Per Hour 09:00 - 17:00)		226.09	33.91	260.00	243.48	36.52	280.00
		Hire of Hobie Beach Yacht Club per hour weekend & after hours		286.96	43.04	330.00	307.00	48.00	355.00
		WELLS ESTATE (WEEKENDS AND PUBLIC HOLIDAYS ONLY)							
		COMMERCIAL & NON COMMERCIAL							
		(NO BOOKING FIRST COME FIRST SERVE)							
		Site With Power (MAX 5 PEOPLE + 1 VEHICLE)		121.74	18.26	140.00	131.30	19.70	151.00
		Key Deposit (REFUNDABLE)		252.17	37.83	290.00	271.30	40.70	312.00
		Damage Deposit For Power Box		2,534.78	380.22	2,915.00	2,723.48	408.52	3,132.00
		Exclusive Use Of Wells Estate Public Open Space OR Part Thereof		23,604.35	3,540.65	27,145.00	25,375.00	3,806.00	29,181.00
		COMMERCIAL & NON COMMERCIAL PER HOUR		513.00	76.95	589.95	551.00	83.00	634.00
		COMMERCIAL & NON COMMERCIAL HALF DAY		2,034.70	305.21	2,339.91	2,188.00	328.00	2,516.00
		MAITLANDS CAMPING SITE (WEEKENDS AND PUBLIC HOLIDAYS ONLY)							
		COMMERCIAL AND NON COMMERCIAL							
		Exclusive Use Of Maitlands Resort Area		23,604.00	3,540.60	27,144.60	25,375.00	3,806.00	29,181.00
		COMMERCIAL & NON COMMERCIAL PER HOUR		513.04	76.96	590.00	551.00	83.00	634.00
		COMMERCIAL & NON COMMERCIAL HALF DAY		2,033.08	304.96	2,338.04	2,188.00	328.00	2,516.00

Item	2.6	Service	Comments	2019/20	Vat	2019/20	2020/21	Vat	2020/21
			Unit	Total		Total	Total		
			R/cents/Kl/m	Excl VAT		VAT Incl.	Excl VAT		Total VAT Incl.
		SWIMMING POOLS							
		Off Season Entrance Fee (3rd Week April to 30 June Annually)							
		Child (18yrs & under)							
		Season Ticket: 15 Tickets		NEW		NEW	26.00	3.90	29.90
		Season Ticket: 30 Tickets		NEW		NEW	150.00	22.50	172.50
		CATERGORY A							
		Entrance fee off season : Child (18 yrs & under)		49.31	7.40	56.71	53.01	7.95	60.96
		: Adult		29.50	4.43	33.93	31.71	4.76	36.47
		Season Ticket: : 15 Tickets		182.46	27.37	209.83	196.14	29.42	225.56
		: 30 Tickets		308.63	46.29	354.92	331.77	49.77	381.54
		: 60 Tickets		562.49	84.37	646.87	604.68	90.70	695.38
		: 90 Tickets		786.50	117.97	904.47	845.48	126.82	972.31
		Lane Reservation: per hour		25.88	3.88	29.77	27.83	4.17	32.00
		Lane Reservation: 5h00 till 7h00		51.77	7.77	59.53	55.65	8.35	64.00
		17:00 till 20:00		51.77	7.77	59.53	55.65	8.35	64.00
		No Coaching without lane reservation allowed							
		Coaches all day accesss (Coaches to provide legitimate Coaching Certificate to qualify for benefit)		49.57	7.43	57.00	53.28	7.99	61.28
		FLOODLIGHTS (PER HOUR)		89.60	13.44	103.04	96.32	14.45	110.77
		INTERNATIONAL AND NATIONAL CHAMPIONSHIPS				25%			25%
		Pensioners Discount				50%			50%
		School Discount				50%			50%
		SPORTING EVENT							
		Table (extra)		26.63	3.99	30.62	28.63	4.29	32.92
		Chairs (extra)		14.79	2.22	17.01	15.90	2.39	18.29
		GALAS - HIRE OF NEWTON PARK POOL (HEATED POOL) (No session bookings allowed)							
		Monday to Friday (normal operating hours) Rate is charged per hour		295.88	44.38	340.26	318.07	47.71	365.78
		Saturday, Sunday, Public Holiday (outside normal operating hours) Rate is charged per hour		641.07	96.16	737.23	689.15	103.37	792.52
		ADDITIONAL FEES							
		PA System (per hour)		118.35	17.75	136.10	127.23	19.08	146.31
		Lifeguard (per hour)		147.94	22.19	170.13	159.03	23.86	182.89
		Cashier (per hour)		78.90	11.84	90.74	84.82	12.72	97.54
		Conference room		98.63	14.79	113.42	106.02	15.90	121.93
		Lights (Per Hour)		118.35	17.75	136.10	127.23	19.08	146.31
		Café + Electricity		221.91	33.29	255.20	238.55	35.78	274.33
		Cleaning charge (Café/Conference Room)		246.57	36.98	283.55	265.06	39.76	304.82
		Cleaning up after galas (if necessary)		1,821.88	273.28	2,095.17	1,958.53	293.78	2,252.30
		NO SPLITTING OF GALAS ALLOWED.							

Item		Service	Comments	2019/20		2019/20	2020/21		2020/21
			Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT		VAT Incl.	Excl VAT		VAT Incl.
2.6	2.6	SWIMMING POOLS							
		CATEGORY B							
		GALAS - HIRE OF WELLS ESTATE AND 50M SWIMMING POOLS (includes 2 x lifeguards - min 4 hours)							
		Entrance fee Adult		10.85	1.63	12.48	11.66	R 1.75	13.41
		Child (18yrs & under)		6.97	1.05	8.01	7.49	1.12	8.62
		Season ticket (not for use at Newton Park Swimming Pool) Adult		353.43	53.01	406.44	379.93	56.99	436.92
		Child		169.25	25.39	194.63	181.94	27.29	209.23
		Half Season Ticket Adults		189.16	28.37	217.53	203.34	30.50	233.85
		Half Season Ticket Child		104.53	15.68	120.21	112.37	16.86	129.23
		Pensioners Discount				50%			
		Swimming tuition per person		52.17	7.83	60.00	56.09	8.41	64.50
		8 Lessons per person		189.16	28.37	217.53	203.34	30.50	233.85
		School Swimming tuition per child/quarter							
		By bath staff		64.71	9.71	74.42	69.57	10.43	80.00
		By school staff		44.80	6.72	51.52	48.16	7.22	55.38
		Monday to Friday (normal Operating hours) (sporting event)		231.77	34.77	266.54	249.15	37.37	286.53
		Saturday, Sunday, Public Holiday (outside normal operating hours) (sporting event)		359.99	54.00	413.99	386.99	58.05	445.04
		Monday to Friday (normal Operating hours) (non sporting event)		289.00	43.35	332.35	310.68	46.60	357.28
		Saturday, Sunday, Public Holiday (outside normal operating hours) (non sporting event)		679.00	101.85	780.85	729.93	109.49	839.41
		When baths are hired an additional charge will be levied if staff is required		359.99	54.00	413.98	386.98	58.05	445.03

Item	Service	Comments		2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.	2020/21 Total Excl VAT	Vat	2020/21 Total VAT Incl.
		Unit							
		R/cents/Kl/m							
	NO SPLITTING OF GALAS ALLOWED								
2.6	2.6 SWIMMING POOLS								
	CATEGORY C								
	GALAS - HIRE OF 25M POOLS								
	Entrance fee Adult			10.85	1.63	12.48	11.66	1.75	13.41
	Child (18yrs & under)			7.37	1.11	8.48	7.93	1.19	9.12
	Season ticket (not for use at Newton Park Swimming Pool) Adult			350.12	52.52	402.64	376.38	56.46	432.84
	Child			167.66	25.15	192.81	180.24	27.04	207.28
	Half Season Ticket Adults			187.39	28.11	215.50	201.44	30.22	231.66
	Half Season Ticket Child			104.43	15.66	120.09	112.26	16.84	129.10
	Pensioners Discount			50%		50%	50%		50%
	Swimming tuition per person			52.17	7.83	60.00	56.09	8.41	64.50
	8 Lessons per person			187.39	28.11	215.50	201.44	30.22	231.66
	School Swimming tuition per child/quarter								
	By bath staff			64.11	9.62	73.72	68.91	10.34	79.25
	By school staff			44.38	6.66	51.04	47.71	7.16	54.87
	Includes 2 X Lifeguards - min 4 hours								
	Monday to Friday (normal Operating hours) (sporting event)			157.80	23.67	181.47	169.64	25.45	195.08
	Saturday, Sunday, Public Holiday (outside normal operating hours) (sporting event)			202.18	30.33	232.51	217.35	32.60	249.95
	Monday to Friday (normal Operating hours) (non sporting event)			204.00	30.60	234.60	219.30	32.90	252.20
	Saturday, Sunday, Public Holiday (outside normal operating hours) (non sporting event)			377.00	56.55	433.55	405.28	60.79	466.07
	When baths are hired an additional charge will be levied if staff is required								
	Cleaning up after galas (if necessary) (sporting event)			1,821.74	273.26	2,095.00	1,958.37	293.76	2,252.13
	Cleaning up after galas (if necessary) (non sporting event)			1,822.00	273.30	2,095.30	1,958.65	293.80	2,252.45
	SAMRO FEES (sporting event)			298.67	44.80	343.47	321.07	48.16	369.23
	SAMRO FEES (non sporting event)			2,987.00	448.05	3,435.05	3,211.03	481.65	3,692.68

Item		Service	Comments		2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.	2020/21 Total Excl VAT	Vat	2020/21 Total VAT Incl.
			Unit							
			R/cents/Kl/m							
2.7	2.7	SPRINGS RESORT								
		FACILITY /SERVICE								
		UNITS								
		SEASON								
		2 bedroom chalet (Max 6 persons per day)			539.13	80.87	620.00	579.57	87.43	667.00
		2 bedroom rondawel (Max 4 persons per day)			326.09	48.91	375.00	350.54	52.46	403.00
		1 bedroom rondawel (Max 2 persons per day)			365.21	54.78	419.99	392.61	59.39	452.00
		1 bedroom cabin (Max 4 persons per day)			539.13	80.87	620.00	579.57	87.43	667.00
		2 bedroom bungalow (Max 6 persons per day)			504.35	75.65	580.00	542.17	81.83	624.00
		Additional bed 2 bed rondawel (Max 1 person per day)			95.65	14.35	110.00	102.83	15.17	118.00
		Additional bed 1 bed rondawel (Max 1 person per day)			165.21	24.78	189.99	177.61	26.39	204.00
		Additional bed 2 bed chalet (Max 1 person per day)			165.22	24.78	190.00	177.61	26.39	204.00
		REMAINDER								
		2 bedroom chalet (Max 6 persons per day)			408.70	61.31	470.01	439.35	65.65	505.00
		2 bedroom rondawel (Max 4 persons per day)			247.83	37.17	285.00	266.41	39.59	306.00
		1 bedroom rondawel (Max 2 persons per day)			247.83	37.17	285.00	266.41	39.59	306.00
		1 bedroom cabin (Max 4 persons per day)			334.78	50.22	385.00	359.89	54.11	414.00
		2 bedroom bungalow (Max 6 persons per day)			334.78	50.22	385.00	359.89	54.11	414.00
		Additional bed 2 bed rondawel (Max 1 person per day)			82.61	12.39	95.00	88.80	13.20	102.00
		Additional bed 1 bed rondawel (Max 1 person per day)			121.74	18.26	140.00	130.87	20.13	151.00
		Additional bed 2 bed chalet (Max 1 person per day)			104.35	15.65	120.00	112.17	16.83	129.00
		Key/ damanage deposit			570.00		570.00	612.75		613.00
		CARAVAN SITES								
		SEASON								
		Site without power (Max 5 persons per day)			165.22	24.78	190.00	177.61	26.39	204.00
		Site with power (Max 5 persons per day)			443.48	66.52	510.00	476.74	71.26	548.00
		Additional tariff extra person (Max 2 persons per day)			30.43	4.56	34.99	32.72	5.28	38.00
		Parking of caravan (Not allowed during season)			182.61	27.39	210.00	196.30	29.70	226.00
		REMAINDER								
		Site without power (Max 5 persons per day)			104.35	15.65	120.00	112.17	16.83	129.00
		Site with power (Max 5 persons per day)			295.65	44.35	340.00	317.83	48.17	366.00
		Additional tariff extra person (Max 2 persons per day)			30.43	4.56	34.99	32.72	5.28	38.00
		Parking of caravan (Not allowed during season)			182.61	27.39	210.00	196.30	29.70	226.00
		DAY VISITORS								
		SEASON								
		Entrance fee per person (including motorbikes)			26.09	3.91	30.00	28.04	3.96	32.00
		Entrance per vehicle (Max 5 persons per day)			95.65	14.35	110.00	102.83	15.17	118.00
		REMAIDER								
		Entrance fee per person (including motorbikes)			25.22	3.78	29.00	27.11	3.89	31.00
		Entrance per vehicle (Max 5 persons per day)			52.17	7.83	60.00	56.09	8.91	65.00

Item		Service	Comments		2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.	2020/21 Total Excl VAT	Vat	2020/21 Total VAT Incl.
			Unit							
			R/cents/Kl/m							
2.7	2.7	SPRINGS RESORT								
		RECREATIONAL HALL								
		SEASON								
		1 - 20 persons			730.43	109.56	839.99	785.22	117.78	903.00
		21 - 50 persons			1,217.39	182.61	1,400.00	1,308.70	196.30	1,505.00
		51 - 100 persons			1,382.61	207.39	1,590.00	1,486.30	222.70	1,709.00
		Key/damage deposit (Compulsory)			590.00		590.00	634.25		634.00
		Additional equipment deposit			1,330.00		1,330.00	1,429.75		1,430.00
		Additional tariff after midnight (per hour)			252.17	37.83	290.00	271.09	40.91	312.00
		Table hire			52.17	7.83	60.00	56.09	8.91	65.00
		Chairs			17.39	2.61	20.00	18.70	3.30	22.00
		REMAINDER								
		1 - 20 persons			730.43	109.56	839.99	785.22	117.78	903.00
		21 - 50 persons			1,217.39	182.61	1,400.00	1,308.70	196.30	1,505.00
		51 - 100 persons			1,382.61	207.39	1,590.00	1,486.30	222.70	1,709.00
		Key/damage deposit (Compulsory)			590.00		590.00	634.25		634.00
		Additional equipment deposit			1,330.00		1,330.00	1,429.75		1,430.00
		Additional tariff after midnight (per hour)			252.17	37.83	290.00	271.09	40.91	312.00
		Table hire			52.17	7.83	60.00	56.09	8.91	65.00
		Chairs			17.39	2.61	20.00	18.70	3.30	22.00
		SAMRO FEES								
		SEASON								
		Applicable to Resort, Pool and Hall hire			495.65	74.35	570.00	532.83	80.17	613.00
		REASON								
		Applicable to Resort, Pool and Hall hire			495.65	74.35	570.00	532.83	80.17	613.00
		CLEANING CHARGES								
		Payable if cleaning is not undertaken to the satisfaction of SRAC - Seasonal			1,826.09	273.91	2,100.00	1,963.04	294.96	2,258.00
		Payable if cleaning is not undertaken to the satisfaction of SRAC - Remainder			1,826.09	273.91	2,100.00	1,963.04	294.96	2,258.00
		POOL HIRE								
		Pool hire per hour for event Seasonal			1,478.26	221.74	1,700.00	1,589.13	238.87	1,828.00
		Pool hire per hour for event Remainder			1,478.26	221.74	1,700.00	1,589.13	238.87	1,828.00
		LAPA SESONAL			247.83	37.17	285.00	266.42	39.96	306.40
		LAPA REMAINDER			165.22	24.78	190.00	306.38	45.96	352.30
		ARENA SEASONAL			200.00	30.00	230.00	215.00	32.25	247.25
		ARENA REMAINDER			126.87	19.03	145.90	135.54	20.33	155.90
		HIRE OF WHOLE RESORT (CLOSED TO PUBLIC) SESONAL			46,017.39	6,902.61	52,920.00	49,468.70	7,420.30	56,889.00
		HIRE OF WHOLE RESORT (CLOSED TO PUBLIC) REMAINDER			37,104.35	5,565.65	42,670.00	39,887.17	5,983.08	45,870.25

Item		Service	Comments		2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.	2020/21 Total Excl VAT	Vat	2020/21 Total VAT Incl.
			Unit							
			R/cents/Kl/m							
2.8	2.8	MUNICIPAL HALLS								
		FEATHER MARKET PER DAY								
		MONDAY TO SARTURDAY								
		Auditorium (Includes the foyers when sold as a venue for dinners & concerts)			12,406.96	1,861.04	14,268.00	12,406.96	1,861.04	14,268.00
		The Foyers			3,614.78	542.22	4,157.00	3,614.78	542.22	4,157.00
		The Selly Hall			8,304.35	1,245.65	9,550.00	8,304.35	1,245.65	9,550.00
		The Gilbeys Suite			1,192.17	178.83	1,371.00	1,192.17	178.83	1,371.00
		The Baakens Suite			1,124.35	168.65	1,293.00	1,124.35	168.65	1,293.00
		Holding Kitchen			976.52	146.48	1,123.00	976.52	146.48	1,123.00
		SUNDAY/ PUBLIC HOLIDAYS								
		Auditorium (Includes the foyers when sold as a venue for dinners & concerts)			12,700.00	1,905.00	14,605.00	12,700.00	1,905.00	14,605.00
		The Foyers			3,907.83	586.17	4,494.00	3,907.83	586.17	4,494.00
		The Selly Hall			8,548.70	1,282.31	9,831.01	8,548.70	1,282.30	9,831.00
		The Gilbeys Suite			1,192.17	178.83	1,371.00	1,192.17	178.83	1,371.00
		The Baakens Suite			1,172.17	175.83	1,348.00	1,172.17	175.83	1,348.00
		Holding Kitchen								
		ADDITIONAL CLEANERS								
		Set up, strike & Rehearsals of events								
		Day 1 = 75% of applicable venue hire								
		Day 2 = 75% of applicable venue hire								
		Day 3 and onwards = Full applicable venue hire								
		Conference Package per person								
		Day conference package (excl Luncheon/pastries/biscuits per person) Incl venue hire per person			117.39	17.61	135.00	117.39	17.61	135.00
		Beverages & Corkage								
		Natural Teas & Freshly brewed coffee			12.17	1.83	14.00	12.17	1.83	14.00
		Corkage Fee			25.22	3.78	29.00	25.22	3.78	29.00
		Catering (All catering is outsourced)								
		Set up fee per person (in line with complexity of the catering venue)			78.25	11.74	89.99	78.26	11.74	90.00
		SUPPORT SERVICES								
		MONDAY TO SATURDAY								
		Additional Security per guard			733.04	109.96	843.00	733.04	109.96	843.00
		Ramp and stage extension per each use			830.43	124.56	954.99	830.43	124.57	955.00
		Rental of the Grand Piano per performance			1,172.17	175.83	1,348.00	1,172.17	175.83	1,348.00
		Use of pipe organ per performance			1,367.83	205.17	1,573.00	1,367.83	205.17	1,573.00
		SUNDAY/ PUBLIC HOLIDAYS								
		Additional Security per guard			879.13	131.87	1,011.00	879.13	131.87	1,011.00
		Ramp and stage extension per each use			830.43	124.56	954.99	830.43	124.57	955.00
		Rental of the Grand Piano per performance			1,172.17	175.83	1,348.00	1,172.17	175.83	1,348.00
		Use of pipe organ per performance			1,367.83	205.17	1,573.00	1,367.83	205.17	1,573.00

Item		Service	Comments		2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.	2020/21 Total Excl VAT	Vat	2020/21 Total VAT Incl.
			Unit							
			R/cents/Kl/m							
2.8	2.8	MUNICIPAL HALLS								
		NANGOZA JEBE HALL								
		MONDAY TO SUNDAY PER HOUR								
		Great Hall (2090 seated)			424.35	63.65	488.00	446.09	66.91	513.00
		Small Centenary (220 seated)			233.91	35.09	269.00	246.09	36.91	283.00
		VENUE PER DAY								
		Kiosk			526.96	79.04	606.00	553.30	82.70	636.00
		Big Kitchen			2,441.74	366.26	2,808.00	2,564.35	384.65	2,949.00
		Small Kitchen			634.78	95.22	730.00	666.96	100.04	767.00
		Kitchen for Dishing			634.78	95.22	730.00	666.96	100.04	767.00
		Cleaning service			3,419.13	512.87	3,932.00	3,590.43	538.57	4,129.00
		PA System			1,054.78	158.22	1,213.00	1,107.83	166.17	1,274.00
		Tables (Round/Square per table)			44.35	6.65	51.00	46.96	7.04	54.00
		FLAT TARIFF RATE VENUES								
		MONDAY TO SUNDAY								
		Great Hall (Shows)			8,440.87	1,266.13	9,707.00	8,863.48	1,329.52	10,193.00
		Great Hall (Gospel Concerts)			4,220.87	633.13	4,854.00	4,348.70	652.30	5,001.00
		Great Hall (Boxing)			4,141.74	621.26	4,763.00	4,348.70	652.30	5,001.00
		SECURITY DEPOSIT (Refundable if no damage) (No Vat)								
		Great Hall (Shows)			9,707.00			10,193.00		10,193.00
		Great Hall (Gospel Concerts)			-					
		Great Hall (Boxing)			4,763.00			5,001.00		5,001.00
		50% deposit is required within 5 days of booking								
		There will be no refund on cancellation of any booking								

Item		Service	Comments		2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.	2020/21 Total Excl VAT	Vat	2020/21 Total VAT Incl.
			Unit							
			R/cents/Kl/m							
2.8	2.8	MUNICIPAL HALLS								
		CATEGORY A HALLS								
		CATEGORY 1 PER HOUR								
		MONDAY TO FRIDAY 08:00 - 17:00								
		Uitenhage			53.04	7.96	61.00	56.22	8.78	65.00
		Despatch			53.04	7.96	61.00	56.22	8.78	65.00
		Port Elizabeth			53.04	7.96	61.00	56.22	8.78	65.00
		MONDAY TO FRIDAY 17:00 - 24:00								
		Uitenhage			73.91	11.09	85.00	78.34	11.66	90.00
		Despatch			73.91	11.09	85.00	78.34	11.66	90.00
		Port Elizabeth			73.91	11.09	85.00	78.34	11.66	90.00
		WEEKENDS / PUBLIC HOLIDAYS 08:00- 24:00								
		Uitenhage			84.35	12.65	97.00	89.41	13.59	103.00
		Despatch			84.35	12.65	97.00	89.41	13.59	103.00
		Port Elizabeth			84.35	12.65	97.00	89.41	13.59	103.00
		CATEGORY 2 PER HOUR								
		MONDAY TO FRIDAY 08:00 - 17:00								
		Uitenhage			57.39	8.61	66.00	60.83	9.17	70.00
		Despatch			57.39	8.61	66.00	60.83	9.17	70.00
		Port Elizabeth			57.39	8.61	66.00	60.83	9.17	70.00
		MONDAY TO FRIDAY 17:00 - 24:00								
		Uitenhage			73.91	11.09	85.00	78.34	11.66	90.00
		Despatch			73.91	11.09	85.00	78.34	11.66	90.00
		Port Elizabeth			73.91	11.09	85.00	78.34	11.66	90.00
		WEEKENDS / PUBLIC HOLIDAYS 08:00- 24:00								
		Uitenhage			84.35	12.65	97.00	89.41	13.59	103.00
		Despatch			84.35	12.65	97.00	89.41	13.59	103.00
		Port Elizabeth			84.35	12.65	97.00	89.41	13.59	103.00

Item		Service	Comments		2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.	2020/21 Total Excl VAT	Vat	2020/21 Total VAT Incl.
			Unit							
			R/cents/Kl/m							
2.8	2.8	MUNICIPAL HALLS								
		CATEGORY 3 PER HOUR								
		MONDAY TO FRIDAY 08:00 - 17:00								
		Uitenhage			73.91	11.09	85.00	78.34	11.66	90.00
		Despatch			73.91	11.09	85.00	78.34	11.66	90.00
		Port Elizabeth			73.91	11.09	85.00	78.34	11.66	90.00
		MONDAY TO FRIDAY 17:00 - 24:00								
		Uitenhage			73.91	11.09	85.00	78.34	11.66	90.00
		Despatch			73.91	11.09	85.00	78.34	11.66	90.00
		Port Elizabeth			73.91	11.09	85.00	78.34	11.66	90.00
		WEEKENDS / PUBLIC HOLIDAYS 08:00- 24:00								
		Uitenhage			84.35	12.65	97.00	89.41	13.59	103.00
		Despatch			84.35	12.65	97.00	89.41	13.59	103.00
		Port Elizabeth			84.35	12.65	97.00	89.41	13.59	103.00
		Preparations								
		20% of evening hourly tariff (Monday to Friday) (after mid night tariff n/a)								
		20% of evening hourly tariff (Monday to Friday) (after midnight tariff 100% of evening hourly rate)								
		60% of hourly tariff (Weekends/Public holidays) (after midnight tariff 100% of hourly rate)								
		General Notes: The hire of a minor hall is generally calculated at 70% of the applicable tariff to the main in the same complex. The hire of both halls simultaneously = 150% of tariff applicable to the main hall								
		CATEGORY B HALLS								
		CATEGORY 1 PER HOUR								
		MONDAY TO FRIDAY 08:00 - 17:00								
		Uitenhage			42.61	6.39	49.00	45.16	6.84	52.00
		Despatch			42.61	6.39	49.00	45.16	6.84	52.00
		Port Elizabeth			42.61	6.39	49.00	45.16	6.84	52.00
		MONDAY TO FRIDAY 17:00 - 24:00								
		Uitenhage			53.04	7.96	61.00	56.22	8.78	65.00
		Despatch			53.04	7.96	61.00	56.22	8.78	65.00
		Port Elizabeth			53.04	7.96	61.00	56.22	8.78	65.00
		WEEKENDS / PUBLIC HOLIDAYS 08:00- 24:00								
		Uitenhage			64.35	9.65	74.00	68.21	9.79	78.00
		Despatch			64.35	9.65	74.00	68.21	9.79	78.00
		Port Elizabeth			64.35	9.65	74.00	68.21	9.79	78.00

Item		Service	Comments		2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.	2020/21 Total Excl VAT	Vat	2020/21 Total VAT Incl.
			Unit							
			R/cents/Kl/m							
2.8	2.8	MUNICIPAL HALLS								
		CATEGORY 2 PER HOUR								
		MONDAY TO FRIDAY 08:00 - 17:00								
		Uitenhage			53.04	7.96	61.00	56.22	8.78	65.00
		Despatch			53.04	7.96	61.00	56.22	8.78	65.00
		Port Elizabeth			53.04	7.96	61.00	56.22	8.78	65.00
		MONDAY TO FRIDAY 17:00 - 24:00								
		Uitenhage			64.35	9.65	74.00	68.21	9.79	78.00
		Despatch			64.35	9.65	74.00	68.21	9.79	78.00
		Port Elizabeth			64.35	9.65	74.00	68.21	9.79	78.00
		WEEKENDS / PUBLIC HOLIDAYS 08:00- 24:00								
		Uitenhage			73.91	11.09	85.00	78.34	11.66	90.00
		Despatch			73.91	11.09	85.00	78.34	11.66	90.00
		Port Elizabeth			73.91	11.09	85.00	78.34	11.66	90.00
		CATEGORY 3 PER HOUR								
		MONDAY TO FRIDAY 08:00 - 17:00								
		Uitenhage			64.35	9.65	74.00	68.21	9.79	78.00
		Despatch			64.35	9.65	74.00	68.21	9.79	78.00
		Port Elizabeth			64.35	9.65	74.00	68.21	9.79	78.00
		MONDAY TO FRIDAY 17:00 - 24:00								
		Uitenhage			73.91	11.09	85.00	78.34	11.66	90.00
		Despatch			73.91	11.09	85.00	78.34	11.66	90.00
		Port Elizabeth			73.91	11.09	85.00	78.34	11.66	90.00
		WEEKENDS / PUBLIC HOLIDAYS 08:00- 24:00								
		Uitenhage			84.35	12.65	97.00	89.41	13.59	103.00
		Despatch			84.35	12.65	97.00	89.41	13.59	103.00
		Port Elizabeth			84.35	12.65	97.00	89.41	13.59	103.00
		Preparations								
		20% of evening hourly tariff (Monday to Friday) (after mid night tariff n/a)								
		20% of evening hourly tariff (Monday to Friday) (after midnight tariff 100% of evening hourly rate)								
		60% of hourly tariff (Weekends/Public holidays) (after midnight tariff 100% of hourly rate)								
		General Notes: The hire of a minor hall is generally calculated at 70% of the applicable tariff to the main in the same complex. The hire of both halls simultaneously = 150% of tariff applicable to the main hall								

Item		Service	Comments	2019/20	Vat	2019/20	2020/21	Vat	2020/21
			Unit	Total		Total	Total		
			R/cents/Kl/m	Excl VAT		VAT Incl.	Excl VAT		Total VAT Incl.
2.9	2.9	SCIENTIFIC SERVICES							
		Analytical Parameter							
		Physical/Chemical Water Analysis							
		A minimum sample charge of R529.00 applied in 2018/19							
		A minimum sample charge of R609.00 applied in 2019/20							
		pH	R/ sample	47.19	7.08	54.27	50.49	7.57	58.00
		Electrical conductivity **	R/ sample	54.64	8.20	62.83	58.46	8.77	67.00
		Colour *	R/ sample	38.50	5.77	44.27	41.19	6.18	47.00
		Turbidity *	R/ sample	38.50	5.77	44.27	41.19	6.18	47.00
		Total dissolved solids **	R/ sample	78.23	11.73	89.97	83.71	12.56	96.00
		Total, carbonate & bicarbonate alkalinity *	R/ sample	50.91	7.64	58.55	54.48	8.17	63.00
		Total hardness + calcium & magnesium*	R/ sample	187.51	28.13	215.64	200.64	30.10	231.00
		Calcium *	R/ sample	93.13	13.97	107.10	99.65	14.95	115.00
		Magnesium *	R/ sample	93.13	13.97	107.10	99.65	14.95	115.00
		Sodium *	R/ sample	93.13	13.97	107.10	99.65	14.95	115.00
		Potassium *	R/ sample	93.13	13.97	107.10	99.65	14.95	115.00
		Chloride **	R/ sample	93.13	13.97	107.10	99.65	14.95	115.00
		Sulphate **	R/ sample	93.13	13.97	107.10	99.65	14.95	115.00
		Nitrate + nitrite *	R/ sample	116.73	17.51	134.24	124.90	18.73	144.00
		Fluoride *	R/ sample	93.13	13.97	107.10	99.65	14.95	115.00
		Phosphorus	R/ sample	116.73	17.51	134.24	124.90	18.73	144.00
		Silica	R/ sample	116.73	17.51	134.24	124.90	18.73	144.00
		Aluminium	R/ sample	149.01	22.35	171.37	159.45	23.92	183.00
		Free & Total Residual Chlorine	R/ sample	93.13	13.97	107.10	99.65	14.95	115.00
		Boron by ICP	R/ sample	116.73	17.51	134.24	124.90	18.73	144.00

Item		Service	Comments		2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.	2020/21 Total Excl VAT	Vat	2020/21 Total VAT Incl.
			Unit							
			R/cents/Kl/m							
2.9	2.9	SCIENTIFIC SERVICES								
		Water for Potability Purposes - all ** parameters, Iron, Aluminium, Manganese & Microbiological parameters			2,046.26	306.94	2,353.20	2,189.50	328.43	2,518.00
		Water for irrigation purposes - all ** parameters includes pH, EC, TDS, TA, Cl, SO4. Extras are Na & B.			418.48	62.77	481.26	447.78	67.17	515.00
		Drinking Water to full SABS 241-2001 specification, but excluding somatic coliphages, enteric viruses & protozoan parasites.			4,063.14	609.47	4,672.61	4,347.55	652.13	5,000.00
		Water for Bottling to full SABS 1657-1996 spec. excl. organochlorinepesticides, PCB's and organophosphate pesticides.			2,857.36	428.60	3,285.96	3,057.37	458.61	3,516.00
		Sewage/Effluent/Sludge Analyses								
		Ammoniacal nitrogen			130.39	19.56	149.95	139.52	20.93	160.00
		Biochemical oxygen demand			222.28	33.34	255.62	237.84	35.68	274.00
		Chemical oxygen demand			122.94	18.44	141.38	131.54	19.73	151.00
		Methylene Blue Active Substances (Detergents)			351.43	52.71	404.14	376.03	56.40	432.00
		Moisture			47.19	7.08	54.27	50.49	7.57	58.00
		Nitrate nitrogen			116.73	17.51	134.24	124.90	18.73	144.00
		Nitrite nitrogen			116.73	17.51	134.24	124.90	18.73	144.00
		Permanganate value			68.30	10.24	78.54	73.08	10.96	84.00
		Settleable solids			38.50	5.77	44.27	41.19	6.18	47.00
		Settleable solids for SVI & DSVI			47.19	7.08	54.27	50.49	7.57	58.00
		Suspended solids			43.46	6.52	49.98	46.51	6.98	53.00
		Total & Volatile Solids			93.13	13.97	107.10	99.65	14.95	115.00
		Total Kjeldahl nitrogen			218.55	32.78	251.34	233.85	35.08	269.00
		Total/Dissolved Organic Carbon			139.08	20.86	159.94	148.82	22.32	171.00
		Miscellaneous Analyses								
		Boron by ICP			126.66	19.00	145.66	135.53	20.33	156.00
		Cyanide - solid & liquid samples			140.32	21.05	161.37	150.14	22.52	173.00
		Phenols			180.06	27.01	207.07	192.66	28.90	222.00
		Sulphide			136.60	20.49	157.09	146.16	21.92	168.00

Item		Service	Comments	2019/20		2019/20	2020/21		2020/21
			Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
2.9	2.9	SCIENTIFIC SERVICES							
		All Metals by ICP/AA - per element		126.66	19.00	145.66	135.53	20.33	156.00
		Mercury or Arsenic or Selenium		253.33	38.00	291.32	271.06	40.66	312.00
		A suite of 8 or more Metals by ICP per element							
		Chromium (hexavalent)		116.73	17.51	134.24	124.90	18.73	144.00
		Soil Analysis - Ambic 1 - P, Na, K, Ca & Mg		702.85	105.43	808.28	752.05	112.81	865.00
		Calorific Value		546.39	81.96	628.35	584.63	87.70	672.00
		Cement content of mortars		406.07	60.91	466.97	434.49	65.17	500.00
		Compost/manure analysis - TKN, P, K etc.		781.09	117.16	898.25	835.76	125.36	961.00
		Fat - Feedstuffs		212.35	31.85	244.20	227.21	34.08	261.00
		Flash point		180.06	27.01	207.07	192.66	28.90	222.00
		Oil & Grease - petroleum ether extraction		273.19	40.98	314.17	292.32	43.85	336.00
		Pesticides - minimum		546.39	81.96	628.35	584.63	87.70	672.00
		Trihalomethanes (THM's)		136.60	20.49	157.09	146.16	21.92	168.00
		Flocculation Testing - minimum x complexity factor		1,405.71	210.86	1,616.56	1,504.11	225.62	1,730.00
		Distilled Water/ litre		8.69	1.30	10.00	9.30	1.40	11.00
		Microbiological & bacteriological Analyses							
		Milk & Dairy Samples							
		Total bacterial count		93.13	13.97	107.10	99.65	14.95	115.00
		Total coliform count		67.06	10.06	77.12	71.75	10.76	83.00
		E. coli - presence/absence		70.78	10.62	81.40	75.74	11.36	87.00
		Ethanol stability		43.46	6.52	49.98	46.51	6.98	53.00
		Phosphatase activity		64.57	9.69	74.26	69.09	10.36	79.00
		Antibiotics & Inhibitory Substances		43.46	6.52	49.98	46.51	6.98	53.00
		Coulter Count - Particle Count		70.78	10.62	81.40	75.74	11.36	87.00
		Water Samples							
		Total coliform count		109.28	16.39	125.67	116.93	17.54	134.00
		Faecal coliform count		109.28	16.39	125.67	116.93	17.54	134.00
		E. coli count		149.01	22.35	171.37	159.45	23.92	183.00
		Total bacterial count		70.78	10.62	81.40	75.74	11.36	87.00
		Enterococci		109.28	16.39	125.67	116.93	17.54	134.00
		Clostridia		148.70	22.30	171.00	159.10	23.87	183.00
		Pseudomonas		148.70	22.30	171.00	159.10	23.87	183.00

Item	2.10'	Service	Comments	2019/20	Vat	2019/20	2020/21	Vat	2020/21
			Unit	Total		Total	Total		
			R/cents/Kl/m	Excl VAT		VAT Incl.	Excl VAT		Total VAT Incl.
		BUDGET and TREASURY							
		Property Rates							
		MISCELLANEOUS CHARGES							
		Issuing of Municipal Valuation Certificate (per Certificate per property)		46.52	6.98	53.50	50.44	7.56	58.00
		Issuing of Rates Clearance Certificate (per Certificate per property)		93.04	13.96	107.00	100.00	15.00	115.00
		Issuing of Certificate of outstanding debts (closures and sheriff's requests) in respect of a certificate per property when required for purposes other than for rates clearances		69.78	10.47	80.25	75.65	11.35	87.00
		4. Issuing a copy of any property valuation documentation document, valuation site plan, valuation form (per property) per set of document		69.78	10.47	80.25	75.65	11.35	87.00
		5. Issuing of a Certificate of Deposits held		69.78	10.47	80.25	75.65	11.35	87.00
		6. Issuing of Printed Copies of Accounts /Tax invoice/Statement - one statement and/or page							
		6.1. One statement / or per page (current statement for free)	R/page	26.98	4.05	31.03	26.98	7.02	34.00
		6.1.1 Statements from Archives (COLD) system per page	R/page	26.98	4.05	31.03	26.98	7.02	34.00
		6.1.2. Hard Copies: 1 to 36 months statements - R29 per page with a maximum charge of R250	R/page	26.98	4.05	31.03	26.98	7.02	34.00
		6.1.3. Hard Copies: 36 months statements and more - R29 per page with a maximum charge of R500	R/page	26.98	4.05	31.03	26.98	7.02	34.00
		6.2. Email statements directly from Consolidated Billing System (CBS) for single account, irrelevant number of months - free		N/A	N/A	N/A	N/A	N/A	No Charges
		6.2.1Email statements directly from Consolidated Billing System (CBS) for multiple accounts, irrelevant number of months - R17.00 per account with a maximum of R1000					14.78	2.22	17.00
		6.3. A copy of the current month's statement		N/A	N/A	N/A	N/A	N/A	No Charges
		7. Search fee for account information fee for every hour or part thereof	R/per hour	111.65	16.75	128.40	120.00	18.00	138.00
		8. Special Meter Readings		244.70	36.71	281.41	263.48	39.52	303.00
		9. Electricity disconnection/reconnection (urban)							
		9.1 account in arrear - supply sealed off note 1: Fee covers both disconnection and reconnection note 2: Fee is charged separately for disconnection and reconnection		295.88	44.38	340.26	318.26	47.74	366.00
		9.2 Removal of Wires (unauthorised reconnection)		530.35	79.55	609.90	570.44	85.56	656.00

Item	2.10'	Service	Comments	2019/20	Vat	2019/20	2020/21	Vat	2020/21
			Unit	Total		Total	Total		
			R/cents/Kl/m	Excl VAT		VAT Incl.	Excl VAT		VAT Incl.
		Budget and Treasury (Miscellaneous)							
		10. Water restriction/disconnection/reconnection							
		10.1 Disconnection and Reconnection		295.88	44.38	340.26	318.26	47.74	366.00
		note 1: Fee charged separately for disconnection and reconnection							
		10.2 Restriction of Service (Water)		295.88	44.38	340.26	318.26	47.74	366.00
		11. Disconnection and Reinstatement of Services							
		11.1 Disconnection/ Blocking of prepaid electricity meters and reinstatement of electricity		295.88	44.38	340.26	318.26	47.74	366.00
		11.3 Disconnection/ Restriction and reinstatement of water meter supply		295.88	44.38	340.26	318.26	47.74	366.00
		11.4 Disconnection of water upon request by property owner by installation of a solid washer		295.88	44.38	340.26	318.26	47.74	366.00
		11.5 Disconnection/ blocking of electricity upon request by property owner		295.88	44.38	340.26	318.26	47.74	366.00
		12. Proof of Address		44.66	6.70	51.36	48.70	7.30	56.00
		(per address)							
		13. Issuing of Legal Documentation							
		13.1 Rescindment of Judgement Letter		153.52	23.03	176.55	165.22	24.78	190.00
		13.2 Letter to debtor indicating arrangement has been concluded		44.66	6.70	51.36	48.70	7.30	56.00
		13.3 Copy of Final Demands, Summonses and Judgements		44.66	6.70	51.36	48.70	7.30	56.00
		14. Issuing of a VAT Certificate		45.00	6.75	51.75	48.70	7.30	56.00
		15. Issuing of a Billing Clearance Certificate							
		15.1 Medium to Large businesses - R109 for 3 copies of certificate (valid for 30 days)		88.00	13.20	101.20	94.78	14.22	109.00
		15.2 Small Business and Domestic (other) - R47 for 3 copies of certificate (valid for 30 days)		38.00	5.70	43.70	40.87	6.13	47.00
		15.3 Additional copies - R34 per page per certificate		27.00	4.05	31.05	29.56	4.44	34.00
		16. Issuing of a Valuation Roll CD		1,037.00	155.55	1,192.55	1,114.78	167.22	1,282.00
		Sale of computer data							
		17. Deads Office Search		45.00	6.75	51.75	48.70	7.30	56.00
		(if information on billing system is correct)							

Item	Service	Comments	2019/20	Vat	2019/20	2020/21	Vat	2020/21	
		Unit	Total		Total	Total			
		R/cents/Kl/m	Excl VAT		VAT Incl.	Excl VAT		Total VAT Incl.	
2.10	2.10'	Budget & Treasury							
		18. Issuing of Account Balance Confirmation Letter (to confirm that account is up to date)		45.00	6.75	51.75	48.70	7.30	56.00
		19. Search fee for Rates and Valuations note: for every hour or part thereof	R/per hr	112.00	16.80	128.80	120.87	18.13	139.00
		20. Tender Document Fees payable by tenderers note: tender documents up to R10 000 000		349.00	52.35	401.35	375.65	56.35	432.00
		Up to R50 000 000 (80/20 scoring principal)		498.00	74.70	572.70	535.65	80.35	616.00
		tender documents above R50 000 000 (90/10 scoring principal)		996.00	149.40	1,145.40	1,071.30	160.70	1,232.00
		21. Assistance to the Poor (ATTP) Tracing Fees note: if info obtained from ITC which was not declared by applicant		89.00	13.35	102.35	95.65	14.35	110.00
		22. Issuing of a Manual Accounts Reconciliation fee for every hour or part thereof		130.26	19.54	149.80	140.00	21.00	161.00
		23. Assistance to the Poor (ATTP) : ATTP Customers are Exempted from payment of Miscellaneous Charges listed above		No charge	No charge	No charge	No charge	No charge	No charge
		24. Prepayment Swipe Card Replacement Fees fee per swipe card		34.78	5.22	40.00	37.39	5.61	43.00

Item		Service	Comments	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.	2020/21 Total Excl VAT	Vat	2020/21 Total VAT Incl.
			Unit						
			R/cents/Kl/m						
2.11	2.11	MUNICIPAL RAILWAY SERVICES							
		DEAL PARTY							
		SERVICE LINE No. 342106							
		LENGTH : 11 Km							
		Total annual maintenance and usage revenue is R 851 000							
		Charge per annum		10,420.87	1,563.13	11,984.00	11,150.33	1,672.55	12,823.00
		Pro rata share for 71 erven, viz:							
		5;17;19;21;24;25;29;30;33;40;51;60;66;82;105;118;149;154;321;322;351;352;							
		358;383;389;391;412;447;448;462;471;474;480;481;498;499;502;505;512;513;							
		537;539;553;554;555;557;562;563;565;576;577;579;582;586;625;631;634;							
		640;641;662;664;698;703;705;708;792;809;814;848;854;863		868.42	130.26	998.68	929.21	139.38	1,069.00
		NEAVE TOWNSHIP							
		SERVICE LINE No. 341444							
		LENGTH : 11 Km							
		Total annual maintenance and usage revenue is R 468 000							
		Charge per annum		19,347.22	2,902.08	22,249.30	20,701.52	3,105.23	23,807.00
		Pro rata share for 21 erven, viz							
		128;2603;2604;2608;2622;3891;3893;3972;4076;4216;4228;6754;6841;6844;6897;6898;7100;							
		15/1779;15/1781;15/2875;18/13		1,612.27	241.84	1,854.11	1,725.13	258.77	1,984.00
		STRUANDALE							
		SERVICE LINE No. 342998							
		LENGTH : 7 Km							
		Total annual maintenance and usage is R 548 000							
		Charge per annum		21,627.97	3,244.20	24,872.17	23,141.92	3,471.29	26,613.00
		Pro rata share for 22 erven (excluding Municipal property), viz:							
		33;37;48;50;51;54;60;66;91;97;116;119;130;REM135;209;216;218;349; 367;349/9001;25/130;25/542		1,802.33	270.35	2,072.68	1,928.49	289.27	2,218.00
		PERSERVERANCE							
		SERVICE LINE No. 343242							
		LENGTH : 6,4 Km							
		Total annual maintenance and usage is R 683 000							
		Charge per annum		37,058.61	5,558.79	42,617.40	39,652.71	5,947.91	45,601.00
		Pro rata share for 67 erven (excluding Municipal property) , viz:							
		779;786;787;807;808;813;816;818;824;955;966;968;969;971;981;989;		3,088.22	463.23	3,551.45	3,304.39	495.66	3,800.00

Item		Service	Comments	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.	2020/21 Total Excl VAT	Vat	2020/21 Total VAT Incl.
			Unit						
			R/cents/Kl/m						
2.11	2.11	MUNICIPAL RAILWAY SERVICES							
		MARKMAN TOWNSHIP							
		SERVICE LINE No. 340383 and 340539							
		LENGTH : 21Km							
		Total annual maintenance and usage is R 783 0000							
		Charge per annum		10,150.23	1,522.53	11,672.76	10,860.74	1,629.11	12,490.00
		Pro rata share for 67 erven (excluding Municipal property) , viz:							
		401;414;424;431;433;438;445;446;453;455;456;457;458;459;460;461;462;464;465							
		466;467;468;469;479;;485;486;488;489;491;492;494;495;501;516;519;							
		523;534;549;550;552;553;588;593;595;597;601;602;607;608;623;626;635;							
		640;6559;6566;6567;6569;6570;6571;1/0014;8717;8718;8719;8720							
		'8667; 8668; 8669		845.84	126.88	972.72	905.06	135.76	1,041.00
		UITENHAGE							
		SERVICE LINE No.							
		LENGTH : 6,4 Km							
		Total annual maintenance and usage is R 120 000							
		Charge per annum		3,236.14	485.42	3,721.56	3,462.67	519.40	3,982.00
		Pro rata share for 30 erven (excluding Municipal property), viz:							
		1;1436;5169;6191;6819;6820;7387;8101;8321;8919;8920;8921;							
		9217;9223;9382;11199;12134;12143;13097;17655;19036;19343;22579;22580;							
		22625;24651;26301;28938;29036;29039		269.68	40.45	310.13	288.56	43.28	332.00

Item		Service	Comments	2019/20		2019/20	2020/21		2020/21
			Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT		VAT Incl.	Excl VAT		VAT Incl.
2.12	2.12	LIBRARIES							
		CHARGES FOR OVERDUE LIBRARY MATERIAL							
		Fines per item	R1.71 per day, up to a max. of R108.00 /item	1.59	0.24	1.83	1.71	0.26	1.97
		Administration fee for processing overdue notices (48 per account)		41.48	6.22	47.70	45.22	6.78	52.00
		RESERVATIONS OF LIBRARY MATERIAL (20/item)		19.50	2.93	22.43	20.87	3.13	24.00
		LOST CARDS							
		Computer (R50 / card)		46.09	6.91	48.00	49.57	7.43	57.00
		PHOTOCOPY and PRINTING CHARGES (PER PAGE)							
		Black and white and Microfilm Printers	0.70/page	0.70	0.11	0.81	0.78	0.12	0.90
		Colour A4	12.00/page	10.45	1.57	12.02	11.30	1.70	13.00
		Colour A3	17.00/page	16.55	2.48	19.03	17.39	2.61	20.00
		FAXES (PER PAGE)							
		Sending of faxes - metro areas	5.50/page	5.30	0.80	6.10	5.65	0.85	6.50
		Sending of faxes - national	8.00/page	7.90	1.19	9.09	8.70	1.30	10.00
		Receive faxes	7.50/page	7.10	1.07	8.17	7.83	1.17	9.00
		086 numbers	10.00/page	9.60	1.44	11.04	9.57	1.43	11.00
		INTERNET AND E-MAIL ACCESS							
		Per 15 minutes session		No Charge		No Charge			No Charge
		Per 30 minutes session		No Charge		No Charge			No Charge
		Printing per page		0.80	0.12	0.92	0.87	0.13	1.00
		MISCELLANEOUS							
		Sale of postcards		11.60	1.74	13.34	12.17	1.83	14.00
		Posters - sizes A0; A1		152.09	22.81	174.90	162.61	24.39	187.00
		Posters - sizes A2; A3		69.60	10.44	80.04	74.78	11.22	86.00

Item	2.12	Service	Comments	2019/20	Vat	2019/20	2020/21	Vat	2020/21
			Unit	Total		Total	Total		
			R/cents/Kl/m	Excl VAT		VAT Incl.	Excl VAT		
2.12	2.12	LIBRARIES							
		ITEM TYPE							
		Adult English Fiction		304.35	45.65	350.00	326.96	49.04	376.00
		Large Print		347.83	52.17	400.00	373.91	56.09	430.00
		Adult Non Fiction, all languages, all formats		434.78	65.22	500.00	467.83	70.17	538.00
		Adult English Fiction Paperbacks		173.91	26.09	200.00	186.96	28.04	215.00
		Adult Xhosa fiction, all formats		173.91	26.09	200.00	186.96	28.04	215.00
		Adult Afrikaans fiction, all formats		173.91	26.09	200.00	186.96	28.04	215.00
		Adult Afrikaans Large print		217.39	32.61	250.00	233.91	35.09	269.00
		Adult Foreign Fiction, all formats		130.43	19.57	150.00	140.00	21.00	161.00
		Children's Fiction, hardcover, all languages, all formats		130.43	19.57	150.00	140.00	21.00	161.00
		Children's Picture books, all languages		130.43	19.57	150.00	140.00	21.00	161.00
		Children's paperbacks, fiction, all languages		104.35	15.65	120.00	112.17	16.83	129.00
		Children's unclassified (Easy) Non Fiction, all languages		130.43	19.57	150.00	140.00	21.00	161.00
		Ladybirds, all languages		86.96	13.04	100.00	93.91	14.09	108.00
		ABE, fiction, non-fiction, all languages		86.96	13.04	100.00	93.91	14.09	108.00
		Compact disc (audio)		217.39	32.61	250.00	233.91	35.09	269.00
		DVDs		260.87	39.13	300.00	280.43	42.57	323.00
		Compact disc (audio) per disc in set		130.43	19.57	150.00	140.00	21.00	161.00
		DVD per disc in set		130.43	19.57	150.00	140.00	21.00	161.00
		Gramophone Records		69.57	10.43	80.00	74.78	11.22	86.00
		Videos		130.43	19.57	150.00	140.00	21.00	161.00
		Per record in set		52.17	7.83	60.00	56.52	8.48	65.00
		Computer disc		52.17	7.83	60.00	56.52	8.48	65.00
		Cassettes		52.17	7.83	60.00	56.52	8.48	65.00
		Puzzles		260.87	39.13	300.00	280.00	42.00	322.00
		BOOKS OR MAGAZINES							
		If more than 4 sheets are damaged or missing, the entire item/book has to be replaced or paid for. Please refer to the replacement price schedule.							
		CASSETTE TAPES, CDs, DVDs, VIDEOS, PVC CD/DVD PLASTIC SLEEVES							
		Scratched/damaged tapes, videos, videos – no minor damages accepted, item to be replaced or paid for. Please refer to the Replacement Price Schedule							
		MICROFILM / FICHE							
		No minor damages accepted, item to be replaced. Please refer to the Replacement Price Schedule							

Item	Service	Comments	2019/20	Vat	2019/20	2020/21	Vat	2020/21
		Unit	Total		Total	Total		
		R/cents/Kl/m	Excl VAT		VAT Incl.	Excl VAT		Total VAT Incl.
2.12	LIBRARIES							
	PAMPHLETS AND NEWSPAPERS							
	If more than 4 sheets are damaged or missing, the entire item is to be replaced or paid for. Please refer to the Replacement Price Schedule							
	LIBRARY HALLS							
	Mondays to Fridays during library opening hours		54.24	8.14	62.38	58.26	8.74	67.00
	Mondays to Thursdays after library opening hours		182.65	27.40	210.05	196.52	29.48	226.00
	Full Day		208.75	31.31	240.06	224.35	33.65	258.00
	Saturdays		322.61	48.39	371.00	346.96	52.04	399.00
	Hirer is responsible for payment for security services or payment of staff overtime, as applicable, as well as for the hall hire charge.							
	Cleaning / repairs / replacements							
	lost, a fee depending on the actual cost of repair/cleaning/replacement will be charged.						Rate on enquiry	
	Kitchen facilities per function (no kitchen equipment available)	R/ per function	83.83	12.57	96.41	79.13	11.87	91.00
	LIBRARY AUDITORIUM							
	During library hours and weekdays							
	Mondays to Friday during library opening hours (per session with a minimum booking of 3 hours)		366.00	54.90	420.90	439.13	65.87	505.00
	Mondays to Thursday after library opening hours (per hour with a minimum booking of hours).		118.35	17.75	136.10	126.96	19.04	146.00
	Full day		1,005.75	150.86	1,156.61	1,080.87	162.13	1,243.00
	Hirer is responsible for payment for security services or payment of staff overtime, as applicable, as well as for the hall hire charge.							
							Rate on enquiry	Rate on enquiry
	Kitchen facilities per function (no kitchen equipment available)					79.13	11.87	91.00
	Cleaning / repairs / replacements							
	If the hirer leaves the facility in a condition which requires special cleaning or repair work, or if the keys are lost, a fee depending on the actual cost of repair/cleaning/replacement will be charged.						Rate on enquiry	Rate on enquiry
	USAGE OF LIBRARY BUILDINGS e.g photography at Main Library							
	Non-commercial (250 per day or part thereof)		217.55	32.63	250.18	1,081.74	162.26	1,244.00
	Commercial (1157 per day or part thereof)		1,006.45	150.97	1,157.42	2,337.39	350.61	2,688.00

Item		Service	Comments	2019/20		2019/20	2020/21		2020/21
			Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.
2.13	2.13	MENDI MULTIPURPOSE ART CENTRE							
		MENDI MULTIPURPOSE ART CENTRE							
		FACILITIES AT MENDI MULTIPURPOSE ART CENTRE							
		Auditorium - 300 seats		1,000.00	150.00	1,150.00	1,060.87	159.13	1,220.00
		Restaurant open space adjacent to entrance		156.52	23.48	180.00	173.91	26.09	200.00
		Gallery Space per day		173.91	26.09	200.00	186.96	28.04	215.00
		Additional Technical Equipment		478.26	71.74	550.00	513.04	76.96	590.00
		Restaurant including kitchen equipment (added)		347.83	52.17	400.00	373.91	56.09	430.00
		SAMRO FEES		495.65	74.35	570.00	530.43	79.57	610.00
		CLEANING CHARGES FOR VENUE HIRE							
		Payable if venue cleaning is not undertaken to the satisfaction of the SRAC.		1,739.13	260.87	2,000.00	1,869.57	280.43	2,150.00
		ACCESSORIES							
		Data Projector (per event per day)		60.87	9.13	70.00	69.57	10.43	80.00
		Sound equipment (per event per day)		217.39	32.61	250.00	234.78	35.22	270.00
		Movable stage (per event per day)		116.52	17.48	134.00	125.22	18.78	144.00
		Pull down screens (per screen for whole duration of event regardless of days)		45.22	6.78	52.00	52.17	7.83	60.00
		Overhead Projector (each per day)		45.22	6.78	52.00	52.17	7.83	60.00
		Flip charts - flat rate, regardless of quantity		8.70	1.30	10.00	13.04	1.96	15.00
		Tables		52.17	7.83	60.00	60.87	9.13	70.00
		Water cooler bottles (per cooler bottle per day)		45.22	6.78	52.00	52.17	7.83	60.00

Item		Service	Comments	2019/20		2019/20	2020/21		2020/21
			Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.
2.14	2.14	INDOOR SPORTS COMPLEXES & MULTI-PURPOSE CENTRE							
		SPORTS CENTRE MAIN HALLS							
		SPORTING EVENT							
		Monday to Friday – 08h00 to 17h00		70.09	10.51	80.60	75.34	11.30	86.65
		Monday to Thursday – 17h00 to 24h00		93.74	14.06	107.80	100.77	15.12	115.89
		Friday – 17h00 to 24h00 plus Saturday, Sunday and Public Holidays 08h00 to 24h00		108.52	16.28	124.80	116.66	17.50	134.16
		Kitchen (per hour) coupled to hire of hall		148.00	22.20	170.20	159.10	23.87	182.97
		NON SPORTING EVENT							
		Monday to Friday – 08h00 to 17h00		134.78	20.22	155.00	144.89	21.73	166.63
		Monday to Thursday – 17h00 to 24h00		259.13	38.87	298.00	278.57	41.78	320.35
		Friday – 17h00 to 24h00 plus Saturday, Sunday and Public Holidays 08h00 to 24h00		368.70	55.31	424.01	396.35	59.45	455.80
		Kitchen (per hour) coupled to hire of hall		149.57	22.44	172.01	160.78	24.12	184.90
		NON SPORTING EVENT							
		Music Rights (per occasion)							
		Wedding, dance classes	Per occasion	995.65	149.35	1,145.00	1,070.33	160.55	1,230.88
		Church, social, dance, modelling, other	Per occasion	995.65	149.35	1,145.00	1,070.33	160.55	1,230.88
		Concerts, shows	Per occasion	2,986.96	448.04	3,435.00	3,210.98	481.65	3,692.63
		MINOR HALLS							
		SPORTING EVENT							
		Monday to Friday – 08h00 to 17h00		93.74	14.06	107.80	100.77	15.12	115.89
		Monday to Thursday – 17h00 to 24h00		221.91	33.29	255.20	238.56	35.78	274.34
		Friday – 17h00 to 24h00 plus Saturday, Sunday and Public Holidays – 08h00 to 24h00		286.09	42.91	329.00	307.54	46.13	353.68
		Kitchen (per hour) coupled to hire of hall		148.87	22.33	171.20	159.10	23.87	182.97
		Music Rights (per occasion)		295.91	44.39	340.30	318.11	47.72	365.82
		Wedding, dance classes							
		Church, social, dance, modelling, other							
		Concerts, shows							
		Annual Hire Charges per Club (Minor halls) (Maximum of 4 hours per week, 20 hours per month : (M-Th) Non-transferable)		13,053.22	1,957.98	15,011.20	14,032.21	2,104.83	16,137.04
		Monthly		1,444.96	216.74	1,661.70	1,553.33	233.00	1,786.33
		NON SPORTING EVENT							
		Monday to Friday – 08h00 to 17h00		94.78	14.22	109.00	101.89	15.28	117.18
		Monday to Thursday – 17h00 to 24h00		224.35	33.65	258.00	241.17	36.18	277.35
		Friday – 17h00 to 24h00 plus Saturday, Sunday and Public Holidays – 08h00 to 24h00		288.70	43.31	332.01	310.35	46.55	356.90
		Kitchen (per hour) coupled to hire of hall		149.57	22.44	172.01	160.78	24.12	184.90

Item	Service	Comments Unit R/cents/Kl/m	2019/20		2019/20	2020/21		2020/21
			Total	Vat	Total	Total	Vat	Total
			Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.
2.14	INDOOR SPORTS COMPLEXES & MULTI-PURPOSE CENTRE							
	Music Rights (per occasion)		995.65	149.35	1,145.00	1,070.33	160.55	1,230.88
	Wedding, dance classes		29.57	4.44	34.01	31.78	4.77	36.55
	Church, social, dance, modelling, other		34.78	5.22	40.00	37.39	5.61	43.00
	Concerts, shows		54.78	8.22	63.00	58.89	8.83	67.73
	Annual Hire Charges per Club (Minor halls) (Maximum of 4 hours per week, 20 hours per month : (M-Th) Non-transferable)		14.78	2.22	17.00	15.89	2.38	18.28
	Monthly		1,682.61	252.39	1,935.00	1,808.80	271.32	2,080.13
	Gymnasium & Rooms							
	SPORTING EVENT							
	Annual hire charges per club		14,655.91	2,198.39	16,854.30	15,755.11	2,363.27	18,118.37
	Monthly (maintenance of equipment excluded)		1,454.78	218.22	1,673.00	1,563.89	234.58	1,798.48
	Gymnasium & Rooms							
	NON SPORTING EVENT							
	Annual hire charges per club		14.78	2.22	17.00	15.89	2.38	18.28
	Monthly (maintenance of equipment excluded)		1,468.70	220.31	1,689.01	1,578.85	236.83	1,815.68
	COURTS/FIELDS							
	Tennis Court (per hour)		36.52	5.48	42.00	39.26	5.89	45.15
	Tennis Court (per day)		803.83	120.57	924.40	864.11	129.62	993.73
	Squash Court (per hour)		8.96	1.34	10.30	9.63	1.44	11.07
	Squash Courts (excluding maintenance) (per month)		157.83	23.67	181.50	169.66	25.45	195.11
	Soccer Field (per day)		177.57	26.63	204.20	190.88	28.63	219.52
	Netball Court (per hour)		36.52	5.48	42.00	39.26	5.89	45.15
	Netball Court (per day)		157.83	23.67	181.50	169.66	25.45	195.11
	Basketball Court (per hour)		36.52	5.48	42.00	39.26	5.89	45.15
	Basketball Court (per day)		157.83	23.67	181.50	169.66	25.45	195.11
	SEASONAL CHARGES							
	(OUTDOOR FACILITIES ONLY)							
	(PAYABLE IN ADVANCE)							
	Basketball		177.57	26.63	204.20	190.88	28.63	219.52
	Soccer							
	Netball		36.52	5.48	42.00	39.26	5.89	45.15
	Tennis		157.83	23.67	181.50	169.66	25.45	195.11

Item		Service	Comments	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.	2020/21 Total Excl VAT	Vat	2020/21 Total VAT Incl.
			Unit						
			R/cents/Kl/m						
2.14	2.14	INDOOR SPORTS COMPLEXES & MULTI-PURPOSE CENTRE							
		(INDOOR FACILITIES ONLY)							
		(PAYABLE IN ADVANCE)							
		Rooms Sizakele Konzi (per month)		157.83	23.67	181.50	169.66	25.45	195.11
		Squash Courts (per month)		152.96	22.94	175.90	164.43	24.66	189.09
		WELFARE ORGANISATIONS							
		When the venues are used for welfare activities the same tariff as sporting bodies applies.							
		DAMAGE DEPOSITS (Casual Hire Only)							
		A deposit is required that is equivalent to the total hire cost, paid in advance.							
		Actual cost of damages or losses will be deducted from the deposit paid. (NB: seasonal, annual and monthly hire excluded)							
		CLEANING CHARGES							
		Payable if cleaning is not undertaken to the satisfaction of the: Recreation & Cultural Services		1,824.61	273.69	2,098.30	1,961.45	294.22	2,255.67
		PREPARATION							
		If Metro staff remove or prepare area hired an hourly rate equal to tariffs will be charged as an additional cost.							
		AFTER HOURS TARIFF							
		If the venue is used for longer than the normal reservation hours originally paid for 50% of applicable tariff + hours used will be added for the extra period as penalty.							
		DAMAGE DEPOSITS (Casual Hire Only)							
		A deposit is required that is equivalent to the total hire cost, paid in advance.							
		Actual cost of damages or losses will be deducted from the deposit paid. (NB: seasonal, annual and monthly hire excluded)							
		CLEANING CHARGES							
		Payable if cleaning is not undertaken to the satisfaction of the: Recreation & Cultural Services		1721.30	258.20	1,979.50	1,824.61	273.69	2,098.30
		PREPARATION							
		If Metro staff remove or prepare area hired an hourly rate equal to tariffs will be charged as an additional cost.							
		AFTER HOURS TARIFF							
		If the venue is used for longer than the normal reservation hours originally paid for 50% of applicable tariff + hours used will be added for the extra period as penalty.							
		SAUNA							
		Sauna (per hour)		40.52	6.08	46.60	43.56	6.53	50.10
		Sauna (per 1/2 hour)		40.52	6.08	46.60	43.56	6.53	50.10
		HIRING : TABLES AND CHAIRS							
		TABLE (EXTRA) (per event)		24.70	3.70	28.40	26.55	3.98	30.53
		CHAIRS (EXTRA) (per event)		13.83	2.07	15.90	14.86	2.23	17.09

Item	Service	Comments	2019/20	Vat	2019/20	2020/21	Vat	2020/21
		Unit	Total		Total	Total		
		R/cents/Kl/m	Excl VAT		VAT Incl.	Excl VAT		Total VAT Incl.
2.15	RED LOCATION MUSEUM							
	ENTRANCE FEES : RED LOCATION CULTURAL PRECINCT							
	Learners and students		Free of charge		Free of charge			Free of charge
	Lower/Junior Primary learners		Free of charge		Free of charge			Free of charge
	Senior Secondary and High School learners pay		Free of charge		Free of charge			Free of charge
	Students from local and foreign universities and such similar institutions of Higher learning pay		Free of charge		Free of charge			Free of charge
	Unemployed locals, the elderly		Free of charge		Free of charge	Free of charge		Free of charge
	Unemployed locals, the elderly and others to be determined through a set process have free access to the museum on Wednesdays from 12:30 - 16:30. Where Wednesday is a Public Holiday this provision will not apply. Admission will be on a first come first se		Free of charge		Free of charge	Free of charge		Free of charge
	Adult person on all other days for both the above category of visitors and for all other locals				Free of charge			Free of charge
	Bus ticket							
	A bus ticket approach will be applicable for all international/foreign tourists. The bus ticket per person amount will be made up of the following three elements:		259.22	38.88	298.10	260.87	39.13	300.00
	A meal voucher of R130.00 which is expendable at the restaurant							
	A voucher of R130.00 expendable at the museum shop/curio shop							
	A museum entrance fee ticket of R40.00							
	THE USE OF FACILITIES AT RED LOCATION CULTURAL PRECINCT (INCLUSIVE OF VAT):							
	Auditorium - 120 seats (per hour)		145.87	21.88	167.75	145.22	21.78	167.00
	Conference gallery (11m x 20m - 220 m2) - 300 persons seated (excluding supportive facilities and resources)		194.17	29.13	223.30	193.04	28.96	222.00
	Roofed open space (16m x 18m - 290 m2) with hard surface adjacent to entrance		91.66	13.75	105.41	91.30	13.70	105.00
	Hard surface space adjacent to entrance, covered by pergola (16m x 22m - 350 m2)		126.16	18.92	145.08	125.22	18.78	144.00
	Hard surface area between restaurant and slop to amphitheatre (20m x 13m - 260 m2) for pitching of tents for multi-purposes including gala dinners, etc.		97.58	14.64	112.22	101.74	15.26	117.00
	Restaurant including kitchen equipment (added)		344.96	51.74	396.70	341.74	51.26	393.00
	ACCESSORIES							
	Data Projector (per event per day)		65.05	9.76	74.81	69.57	10.43	80.00
	Sound equipment (per event per day)		97.08	14.56	111.64	234.78	35.22	270.00
	Movable stage (per event per day)		124.19	18.63	142.82	125.22	18.78	144.00
	Pull down screens (per screen for whole duration of event regardless of days)		48.30	7.25	55.55	52.17	7.83	60.00
	Overhead Projector (each per day)		48.30	7.25	55.55	52.17	7.83	60.00
	Flip charts - flat rate, regardless of quantity		8.87	1.33	10.20	13.04	1.96	15.00
	Water cooler bottles (per cooler bottle per day)		48.30	7.25	55.55	60.87	9.13	70.00

Item	Service	Comments	2019/20	Vat	2019/20	2020/21	Vat	2020/21
		Unit	Total		Total	Total		
		R/cents/Kl/m	Excl VAT		VAT Incl.	Excl VAT		Total VAT Incl.
2.16	NMBM LOCAL STADIUMS							
	CATEGORY "B" FACILITIES							
	SOCCER, JABAVU RUGBY, ZWIDE STADIUM, CENTRAL FIELD - UITENHAGE, CENTRAL FIELD - DESPATCH,		273.91	41.09	315.00	291.30	43.70	335.00
	:NON SPORTING EVENT		360.87	54.13	415.00	382.61	57.39	440.00
	After hours Rate (17:00 - 00:00) :SPORTING EVENT (hourly rate)		278.26	41.74	320.00	295.65	44.35	340.00
	:NON SPORTING EVENT (hourly rate)		365.22	54.78	420.00	386.96	58.04	445.00
	Athletics (Schools only)		139.13	20.87	160.00	147.83	22.17	170.00
	CYCLING: WESTBOURNE OVAL AND GELVANDALE STADIUM (SPORTING EVENT)		186.96	28.04	215.00	200.00	30.00	230.00
	After hours Rate (17:00 - 00:00)		191.30	28.70	220.00	204.35	30.65	235.00
	CATEGORY "C" FACILITIES							
	SEASONAL CHARGES PER FACILITY APPLICABLE TO SPORTING CODES FALLING UNDER:-							
	SAFA, E.P, CRICKET OR ANY OTHER SPORTING FEDERATION							
	MALABAR, WINDVOGEL, CHATTY - FINNIS, GELVANDALE PLAYING FIELDS, YOUNG PARK TENNIS &		195.65	29.35	225.00	208.70	31.30	240.00
	: NON SPORTING EVENT		208.70	31.31	240.01	221.74	33.26	255.00
	After hours Rate (17:00 - 00:00): SPORTING EVENT		200.00	30.00	230.00	213.04	31.96	245.00
	After hours Rate (17:00 - 00:00): NON SPORTING EVENT		213.04	31.96	245.00	226.09	33.91	260.00
	CHEVROLET STADIUM (SPORTING)							
	Athletics		39.13	5.87	45.00	41.74	6.26	48.00
	Cycling		39.13	5.87	45.00	41.74	6.26	48.00
	After hours Rate (17:00 - 00:00)		40.00	6.00	46.00	42.61	6.39	49.00

Item	Service	Comments	2019/20		2019/20	2020/21		2020/21
		Unit	Total	Vat	Total	Total	Vat	Total
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.
2.16	NMBM LOCAL STADIUMS							
	CATEGORY "C" FACILITIES - SEASONAL CHARGES PER FACILITY							
	SEASONAL CHARGES PER FACILITY APPLICABLE TO SPORTING CODES FALLING UNDER:-							
	SAFA, E.P, CRICKET OR ANY OTHER SPORTING FEDERATION							
	EXCLUDED UNDER SEASONAL CHARGES - TOUNAMENTS, INDIVIDUAL CLUB TOURNAMENTS AND							
	FRIENDLY GAMES - HOURLY RATE WILL APPLY							
	SPORTING EVENT		195.65	29.35	225.00	208.70	31.30	240.00
	NON SPORTING		208.70	31.31	240.01	221.74	33.26	255.00
	NEW BRIGHTON OVAL, NU1, JUBILEE, DERRICK FERREIRA, CHEVROLET STADIUM, MOORE DYKE, MALABAR, WINDVOGEL, CHATTY - FINNIS, GELVANDALE PLAYING FIELDS, YOUNG PARK TENNIS & NETBALL COMPLEX, GEMSA, NU 9, VEEPLAAS, KWADWESI, NU 11, MAROCK RD							
	Baseball and Softball		2,682.61	402.39	3,085.00	2,843.48	426.52	3,270.00
	Hockey		3,339.13	500.87	3,840.00	3,539.13	530.87	4,070.00
	Hockey (1 Field) Despatch		1,043.48	156.52	1,200.00	1,104.35	165.65	1,270.00
	Rugby		4,069.57	610.43	4,680.00	4,313.04	646.96	4,960.00
	Soccer		4,191.30	628.70	4,820.00	4,443.48	666.52	5,110.00
	Netball/Basketball / Softball		1,260.87	189.13	1,450.00	1,334.78	200.22	1,535.00
	Netball Khayamnandi		52.17	7.83	60.00	56.52	8.48	65.00
	Tennis		1,339.13	200.87	1,540.00	1,417.39	212.61	1,630.00
	Cricket: Turf Wicket		4,191.30	628.70	4,820.00	4,443.48	666.52	5,110.00
	Matting Wicket		1,847.83	277.17	2,125.00	1,960.87	294.13	2,255.00
	Bowling Club (Gelvandale)		16,426.09	2,463.91	18,890.00	17,413.04	2,611.96	20,025.00
	Bowls (Despatch)		5,086.96	763.04	5,850.00	5,391.30	808.70	6,200.00
	Roller Hockey Court		1,860.87	279.13	2,140.00	1,973.91	296.09	2,270.00
	Jukskei		860.87	129.13	990.00	913.04	136.96	1,050.00
	Korfball		126.09	18.91	145.00	134.78	20.22	155.00
	Pigeon Club		1,178.26	176.74	1,355.00	1,247.83	187.17	1,435.00
	CATEGORY "D" FACILITIES							
	KLEINSKOOL, MISSIONVALE, ALGOA PARK NETBALL, BOOYSENS PARK, DALEVIEW, KHAYMNANDI, KWANOBUHLE MULTI PURPOSE SPORTS COMPLEX, HELENVALE SOCCER, KUYGA NEW FIELD, WALMER NEW FIELDS, KWAMAGXAKI, THEMBANI, AVENUE A FIELDS, ZONDI :SPORTING EVENT		152.17	22.83	175.00	160.87	24.13	185.00

Item		Service	Comments		2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.	2020/21 Total Excl VAT	Vat	2020/21 Total VAT Incl.
			Unit							
			R/cents/Kl/m							
2.16	2.16	NMBM LOCAL STADIUMS								
		NON SPORTING EVENT			230.43	34.57	265.00	243.48	36.52	280.00
		CATEGORY "E"								
		KUYGA (Old Fields), EXT 31/33, HELENVALE RUGBY, SOUDIEN FIELDS, ROAN CRESENT, JACKSONVILLE FIELD, LAURENCE ERASMUS DRIVE FIELD, TSOTSOBE FIELD, MQOLOMBA, WALMER COMMUNITY FIELD DAILY TARIFF: SPORTING EVENT			195.65	29.35	225.00	208.70	31.30	240.00
		: NON SPORTING EVENT			208.70	31.30	240.00	221.74	33.26	255.00
		TENNIS/NETBALL COMPLEX - YOUNG PARK								
		Court Hire per court (incl. other amateur Sport): SPORTING EVENT (HOURLY RATE)			39.13	5.87	45.00	41.74	6.26	48.00
		: NON SPORTING EVENT (HOURLY RATE)			230.43	34.56	264.99	243.48	36.52	280.00
		Court Hire per court (after 17:00 - 00:00) : SPORTING EVENT (HOURLY RATE)			39.13	5.87	45.00	41.74	6.26	48.00
		: NON SPORTING EVENT (HOURLY RATE)			234.78	35.22	270.00	247.83	37.17	285.00
		Court Hire per court (incl. other amateur Sport): SPORTING EVENT (DAILY RATE)			100.00	15.00	115.00	104.35	15.65	120.00
		: SPORTING EVENT (DAILY RATE)			104.35	15.65	120.00	108.70	16.30	125.00
		Court Hire (league) per month			1,252.17	187.83	1,440.00	1,326.09	198.91	1,525.00
		MINOR HALL HIRE – SPORTS FACILITIES (EXCLUDES TABLES AND CHAIRS)								
		STADIUM, KWANOBUHLE MULTI PURPOSE								
		Monday to Friday – 08h00 to 17h00 : SPORTING EVENT (HOURLY RATE)			100.00	15.00	115.00	104.35	15.65	120.00
		Monday to Friday – 08h00 to 17h00 : NON SPORTING EVENT (HOURLY RATE)			108.70	16.31	125.01	117.39	17.61	135.00
		Monday to Thursday – 17h00 to 24h00 : SPORTING EVENT (HOURLY RATE)			100.00	15.00	115.00	104.35	15.65	120.00
		Monday to Thursday – 17h00 to 24h00 : NON SPORTING EVENT (HOURLY RATE)			108.70	16.31	125.01	117.39	17.61	135.00
		Friday – 17h00 to 24h00 : SPORTING EVENT (HOURLY RATE)			147.83	22.17	170.00	156.52	23.48	180.00
		Friday – 17h00 to 24h00 : NON SPORTING EVENT (HOURLY RATE)			230.43	34.56	264.99	243.48	36.52	280.00
		Saturday, Sunday & Public Holidays : SPORTING EVENT (HOURLY RATE)			147.73	22.16	169.89	156.52	23.48	180.00
		Saturday, Sunday & Public Holidays : NON SPORTING EVENT (HOURLY RATE)			230.43	34.56	264.99	243.48	36.52	280.00
		Hire: Clubhouse (Sports field)			217.36	32.60	249.96	230.43	34.57	265.00
		SYNTHETIC HOCKEY SURFACE								
		GELVANDALE PLAYING FIELDS & KWANOBUHLE MULTI PURPOSE SPORT COMPLEX (PER SEASON)			4,339.13	650.87	4,990.00	4,600.00	690.00	5,290.00
		MATCH AND PRACTICE CHARGES								
		Monday - Friday 07:00 - 14:00			273.91	41.09	315.00	291.30	43.70	335.00
		14:00 - 18:00			373.91	56.09	430.00	395.65	59.35	455.00
		18:00 - 22:00			460.87	69.13	530.00	486.96	73.04	560.00
		Saturday 08:00 - 22:00			447.83	67.17	515.00	473.91	71.09	545.00
		Sunday 08:00 - 22:00			586.96	88.04	675.00	621.74	93.26	715.00
		Weekday matches 18:00 - 22:00			586.96	88.04	675.00	621.74	93.26	715.00

Item		Service	Comments	2019/20		2019/20	2020/21		2020/21
			Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
2.16	2.16	NMBM LOCAL STADIUMS							
		TOURNAMENT HIRE							
		National (per day)		4,865.22	729.78	5,595.00	5,156.52	773.48	5,930.00
		Schools (per day)		2,434.78	365.22	2,800.00	2,582.61	387.39	2,970.00
		PRACTICE CHARGES							
		INDIVIDUAL PER SEASON							
		WESTBOURNE OVAL, GELVANDELE STADIUM & NU2 (PER SEASON)							
		ATHLETICS							
		Junior		104.35	15.65	120.00	108.70	16.30	125.00
		Senior		195.65	29.35	225.00	208.70	31.30	240.00
		CYCLING							
		Junior		104.35	15.65	120.00	108.70	16.30	125.00
		Senior		195.65	29.35	225.00	208.70	31.30	240.00
		TEAMS PER SEASON (EXCLUDING FLOODLIGHT CHARGES)							
		Soccer, Rugby, Cricket & Netball (3 Days / Week 2 Hour Sessions)		304.35	45.65	350.00	321.74	48.26	370.00
		Hours Exceeded will be charged at an Hourly Rate		47.83	7.17	55.00	50.43	7.57	58.00
		FLOODLIGHT CHARGES							
		Category "A" (120 floodlights)							
		Gelvandale Stadium							
		After hours Rate (17:00 - 00:00)		904.35	135.65	1,040.00	956.52	143.48	1,100.00
		Category "B" (37 - 76 floodlights)							
		Wolfson Stadium, (NU1), NU2							
		After hours Rate (17:00 - 00:00)		573.91	86.09	660.00	608.70	91.30	700.00
		Category "C" (25 - 36 floodlights)							
		Westbourne Oval, Dan QeQe, NU1							
		After hours Rate (17:00 - 00:00)		330.43	49.57	380.00	352.17	52.83	405.00
		Category "D" (13 - 24 floodlights)							
		Adcock Stadium, Jabavu Rugby, NU9, Zwide, New Brighton Oval (Soccer & Rugby), Mooredyke, Malabar, Finnis, Marock, Chevrolet							
		After hours Rate (17:00 - 00:00)		295.65	44.35	340.00	313.04	46.96	360.00
		Category "E" up to 12 floodlights							
		Adcock "B", Jabavu Soccer, Uitenhage Central, Jubilee, Despatch Rugby & Cricket, Tembani, Helenvale Soccer, Derrick Ferreira							
		After hours Rate (17:00 - 00:00)		108.70	16.30	125.00	117.39	17.61	135.00
				108.70	16.31	125.01	117.39	17.61	135.00

Item	Service	Comments	2019/20	Vat	2019/20	2020/21	Vat	2020/21
		Unit	Total		Total	Total		
		R/cents/Kl/m	Excl VAT		VAT Incl.	Excl VAT		Total VAT Incl.
2.16	NMBM LOCAL STADIUMS							
	Westbourne Oval - individual floodlights per hour		13.04	1.96	15.00	13.91	2.09	16.00
	After hours Rate (17:00 - 00:00)		13.04	1.96	15.00	13.91	2.09	16.00
	Floodlights at Courts							
	Tennis & Netball Courts - Young Park		200.00	30.00	230.00	213.04	31.96	245.00
	After hours Rate (17:00 - 00:00)		204.35	30.65	235.00	217.39	32.61	250.00
	Netball (Prepaid - Algoa Park)							
	Basketball, Roller Hockey		104.35	15.65	120.00	108.70	16.30	125.00
	After hours Rate (17:00 - 00:00)		108.70	16.30	125.00	117.39	17.61	135.00
	PROFESSIONAL SPORT							
	Business Hours/ Normal Hours		591.3	88.70	680.00	626.09	93.91	720.00
	After hours Rate (17:00 - 00:00)		600.00	90.00	690.00	634.78	95.22	730.00
	ENTERTAINMENT EVENTS							
	Business Hours/ Normal Hours		830.43	124.57	955.00	878.26	131.74	1,010.00
	After hours Rate (17:00 - 00:00)		839.13	125.87	965.00	891.30	133.70	1,025.00
	DAMAGE DEPOSIT - SASREA COMPLIANT EVENTS Medium & High Risk							
	Per occurrence :SPORTING		6,520.50		6,520.50	6,010.00		6,010.00
	:NON SPORTING		22,685.00		22,685.00	24,045.00		24,045.00
	CLEANING CHARGE							
	Payable if cleaning is not undertaken to the satisfaction of the Executive Director: Sports Recreation & Cultural Services							
	Per occurrence :SPORTING		3,069.57	460.43	3,530.00	3,252.17	487.83	3,740.00
	:NON SPORTING		3,069.57	460.43	3,530.00	3,252.17	487.83	3,740.00
	DISCOUNT AVAILABLE IN TERMS OF THE NMBM SPORTS POLICY		50%		50%	50%		50%
	MISCELLANEOUS CHARGES FOR SPORTING & NON SPORTING EVENT							
	P/A System (Where Applicable)	R/per hr	20.00	3.00	23.00	20.87	3.13	24.00
	After hours rate (P/A System)	R/per hr	20.00	3.00	23.00	20.87	3.13	24.00
	Crowd Barries	R/per day	26.09	3.91	30.00	27.83	4.17	32.00
	Tables	R/per day	23.48	3.52	27.00	25.22	3.78	29.00
	Chairs	R/per day	14.78	2.22	17.00	15.65	2.35	18.00
	Additional Toilets (Chemical) - Events - Fee per one	R/per day	247.83	37.17	285.00	260.87	39.13	300.00
	Kitchen (once off)	R/per occurrence	234.78	35.22	270.00	247.83	37.17	285.00
	SAMRO FEES (per occurrence)	R/per occurrence	460.87	69.13	530.00	486.96	73.04	560.00

Item		Service	Comments	2019/20	Vat	2019/20	2020/21	Vat	2020/21
			Unit	Total		Total	Total		
			R/cents/Kl/m	Excl VAT		VAT Incl.	Excl VAT		Total VAT Incl.
2.17	2.17	HUMAN SETTLEMENTS							
		0,1 m²							
		Trade signs projecting onto Municipal property	R/ 0,1 m²	5.77	0.87	6.64	6.29	0.94	7.00
		Minimum fee per annum	R/ 0,1 m²	156.14	23.42	179.56	170.19	25.53	196.00
		Trade signs displaying the name of the owner or occupier of the premises and the description of the business, trade	R/ 0,1 m²	5.77	0.87	6.64	6.29	0.94	7.00
		Minimum fee per annum	R/ 0,1 m²	51.00	7.65	58.65	55.59	8.34	64.00
		Verandah and balcony rentals (linear meter)	Linear meter	51.00	7.65	58.65	55.59	8.34	64.00
		Sign applications							
		1. Non-locality signs, including municipal contract signs:	Per sign	969.00	145.35	1,114.35	1,056.21	158.43	1,215.00
		0m²-35m²							
		2. Non-locality signs, including municipal contract signs:		1,945.70	291.86	2,237.56	2,120.81	318.12	2,439.00
		36 m² and bigger							
		3. All locality bound signs including on premises signs		349.00	52.35	401.35	380.41	57.06	437.00
		Sign applications are valid for 12 months.							
		Political Posters							
		municipality will employ an outside contractor to remove the posters to the cost of the political party.	Per Application	4,847.00	727.05	5,574.05	5,283.48	792.52	6,076.00
		BUILDING PLAN FEES							
		1. RESIDENTIAL BUILDINGS							
		Dwellings, 2nd dwellings, granny flats, outbuildings, carports. Awnings, additions, wendy houses, etc.							
		Floor Area							
		0 - 30 m²		12.31	1.85	14.16	12.31	1.85	14.00
		31 - 50 m²		24.00	3.60	27.60	24.00	3.60	28.00
		51 - 100 m²		32.50	4.88	37.38	32.50	4.88	37.00
		101 - 200 m²		40.32	6.05	46.37	40.32	6.05	46.00
		201 - or more		46.11	6.92	53.03	46.11	6.92	50.00
		New houses erected with subsidy funds obtained in accordance with the National Housing Subsidy Scheme for RDP housing projects			Nil				Nil

Item		Service	Comments	2019/20	Vat	2019/20	2020/21	Vat	2020/21
			Unit	Total		Total	Total		
			R/cents/Kl/m	Excl VAT		VAT Incl.	Excl VAT		
2.17	2.17	HUMAN SETTLEMENTS							
		Social housing		First 45 square meters per unit free, thereafter the normal fee		First 45 square meters per unit free, thereafter the normal fee	First 45 square meters per unit free, thereafter the normal fee		First 45 square meters per unit free, thereafter the normal fee
		Re-validation of a building plan, previously approved, of which the period of validity has lapsed (within 12 months of date of approval)		Half of original fee		Half of original fee	Half of original fee		Half of original fee
		Minimum fee(The full fee is vatable at 15%)		R 158.00	23.70	181.70	R 158.00	23.70	182.00
		All government buildings		Nil		Nil	Nil		Nil
		Religious and educational buildings		No separate fee		Half of original fee	No separate fee		Half of original fee
		Municipal valuation - residential houses per m ² (For statistical use only)							
		Dwellings, 2nd dwellings, granny flats		R 6,734.00	1,010.10	7,744.10	R 6,734.00	1,010.10	7,744.00
		Outbuildings, carports, awnings, etc.		R 4,792.00	718.80	5,510.80	R 4,792.00	718.80	5,511.00
		2. NON-RESIDENTIAL BUILDINGS							
		Carports and awnings m ²		2,856.00	428.40	3,284.40	2,856.00	428.40	3,284.00
		Factories, warehouses and parking garages per m ²		3,841.00	576.15	4,417.15	3,841.00	576.15	4,417.00
		Flats, shops, offices, hotels, churches, halls, cinemas, hospitals and other buildings per m ² .		5,297.00	794.55	6,091.55	5,297.00	794.55	6,092.00
		Pools (Residential and non-residential)		740.25	111.04	851.29	740.25	111.04	851.00
		Boundary walls per linear meter		231.00	34.65	265.65	231.00	34.65	266.00
		Cellular Masts		2,993.00	448.95	3,441.95	2,993.00	448.95	3,442.00
		Farms: beneficial improvements							
		All buildings used for bona fide agricultural purposes:							
		(Maximum fee of R3586 per building/ m²)		2,964.00	444.60	3,408.60	2,964.00	444.6000	3,409.00
		All other construction work		Estimated Construction Cost		Estimated Construction Cost			
		(Residential and non-residential) Formal quotation required where necessary for valuation disputes.							
		Re-validation of a building plan, previously approved, of which the period of validity has lapsed (within 12 months of date of approval)		Half of original Fee		Half of the original fee			

Item	2.17	Service	Comments	2019/20	Vat	2019/20	2020/21	Vat	2020/21
			Unit	Total		Total	Total		
			R/cents/Kl/m	Excl VAT		VAT Incl.	Excl VAT		VAT Incl.
		HUMAN SETTLEMENTS							
		Printing Copies							
		Minor works permit minimum rate					245.10	36.77	282.00
		A4		5.70	0.86	6.56	5.87	0.88	7.00
		A3		5.70	0.86	6.56	8.00	1.20	9.00
		A2		6.85	1.03	7.88	14.00	2.10	16.00
		A1		8.00	1.20	9.20	20.00	3.00	23.00
		A0		30.00	4.50	34.50	30.90	4.64	36.00
		Plan viewing / search					44.00	6.60	51.00
		Plan emailing					34.00	5.10	39.00
		Application for Occupation certificate (payable upon submission)							
		New dwellings, addition to Dwellings, 2nd dwellings, granny flats, outbuildings:							
		Floor Area							
		0 - 30 m²					100.00	15.00	115.00
		31 - 50 m²					250.00	37.50	287.50
		51 - 100 m²					400.00	60.00	460.00
		101 - 200 m²					500.00	75.00	575.00
		201 - or more					600.00	90.00	690.00
		Carports, awnings, etc					150.00	22.50	173.00
		Factories, warehouses and parking garages:							
		Floor Area							
		0 - 30 m²					450.00	67.50	518.00
		31 - 50 m²					550.00	82.50	633.00
		51 - 100 m²					650.00	97.50	748.00
		101 - 200 m²					800.00	120.00	920.00
		201 - or more					1,000.00	150.00	1,150.00
		Flats, shops, offices, hotels, churches, halls, cinemas, hospitals and other buildings:							
		Floor Area							
		0 - 30 m²					450.00	67.50	518.00
		31 - 50 m²					550.00	82.50	633.00
		51 - 100 m²					650.00	97.50	748.00
		101 - 200 m²					800.00	120.00	920.00
		201 - or more					1,000.00	150.00	1,150.00
		Pools (Residential and non-residential)					200.00	30.00	230.00

Item		Service	Comments	2019/20	Vat	2019/20	2020/21	Vat	2020/21
			Unit	Total		Total	Total		
			R/cents/Kl/m	Excl VAT		VAT Incl.	Excl VAT		VAT Incl.
2.17	2.17	HUMAN SETTLEMENTS							
		Boundary Walls					100.00	15.00	115.00
		The calculation of the building plan fee being 0,9% of estimated cost as determined by the Building Control Officer in accordance with the above valuation rates with a minimum fee of R215,00 and the full fee is vatable at 15%.							
		A maximum fee of R137 274 per building plan submission plus 15% VAT. Inclusive of VAT :							
		SUPPLY OF BUILDING STATISTICS PER ANNUM		515.00	77.25	592.25	515.00	77.25	592.00
		APPLICATION FOR A DEMOLITION PERMIT PER ANNUM		422.00	63.30	485.30	422.00	63.30	485.00

Item	Service	Comments	2019/20	Vat	2019/20	2020/21	Vat	2020/21
		Unit	Total		Total	Total		
		R/cents/Kl/m	Excl VAT		VAT Incl.	Excl VAT		Total VAT Incl.
2.18	FRESH PRODUCE AND MARKET							
	(i) USE OF HANDLING MATERIAL							
	(a) Hiring of heavy trolleys (Per unit per day per porter)		8.70	1.31	10.01	8.70	1.30	10.00
	(ii) STORAGE OF FRESH PRODUCE							
	(a) Packed into containers (other than bags or pockets) size of which shall be calculated per cubic centimetre and such calculation shall be based on the outer dimensions of the container (Per unit per day or part thereof where a unit equals 5,000 cubic centimetres)		0.02		0.02	0.025		0.025
	(b) Packed into bags or pockets or similar containers (Per unit per day or part thereof where a unit equals 1 kilogram)		0.015		0.015	0.016		0.016
	(c) STORING OF UNRIPENED BANANAS AND PAWPAWS IN RIPENING ROOMS (Per 18 kg carton per week or part thereof)		2.94	0.44	3.38	3.22	0.48	3.70
	(d) STORING OF PRE-RIPENED BANANAS AND PAWPAWS IN RIPENING ROOMS (Per 18 kg carton per week thereof where a unit equals 1 kilogram) (Based on 18kg containers)		1.48	0.22	1.70	1.62	0.24	2.00
	(iii) COMPUTER SYSTEM LEVIED ON THE MARKET AGENTS							
	(a) Per sales transaction where value of transaction exceeds R 100.00		0.25	0.04	0.29	0.28	0.04	0.30
	(b) Percentage per annum on each July		10.00	1.50	11.50	10.00	1.50	11.50
	(iv) ESCALATION OF RENTALS							
	(a) Buyer's Card		20.00	3.00	23.00	20.00	3.00	23.00
	(b) Replacement of Buyer's Card		50.00	7.50	57.50	50.00	7.50	58.00
	(c) Fines: 1st Offender		250.00			250.00		250.00
	: 2nd Offender		500.00			500.00		500.00

Item		Service	Comments	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.	2020/21 Total Excl VAT	Vat	2020/21 Total VAT Incl.
			Unit						
			R/cents/Kl/m						
2.18	2.18	FRESH PRODUCE AND MARKET							
		(v) Rentals							
		(a) Cold-Room							
		Food Lover Market SA (PTY) LTD		7,553.72	1,133.06	8,686.78	8,309.10	1,246.37	9,560.00
		(b) Office							
		Prokon		746.30	111.95	858.25	820.94	123.14	944.00
		Gouws & Co. Produce (PTY)LTD		5,719.12	857.87	6,576.99	6,291.03	943.65	7,235.00
		Algoa May Market Agency		2,663.16	399.47	3,062.63	2,929.47	439.42	3,369.00
		African Market Agency Trust		10,445.81	1,566.87	12,012.68	11,490.39	1,723.56	13,214.00
		Lansdell Market Agents (Pty) Ltd		8,358.25	1,253.74	9,611.99	9,194.08	1,379.11	10,573.00
		W. Finlayson & Co. (PTY) LTD		13,517.21	2,027.58	15,544.79	14,868.93	2,230.34	17,100.00
		(c) Store							
		Chep SA (PTY)LTD		7,026.80	1,054.02	8,080.82	7,729.48	1,159.42	8,890.00
		W. Finlayson & Co. (PTY) LTD		20,825.95	3,123.89	23,949.84	22,908.54	3,436.28	26,345.00
		Southern Ambition 1717		12,173.91	1,826.09	14,000.00	13,391.30	2,008.70	15,400.00
		Bosman		1,739.13	260.87	2,000.00	1,913.04	286.96	2,200.00
		Informal traders					13,913.04	2,086.96	16,000.00

Item		Service	Comments	2019/20		2019/20	2020/21		2020/21
			Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.
2.19	2.19	TRAFFIC AND LICENSING SERVICES							
		(i) TOWING AND CUSTODY FEES							
		(a) EXTERNAL							
		(1) Administration Charge		252.17	37.83	290.00	271.09	40.91	312.00
		(2) Custody Costs (per day)		86.96	13.04	100.00	93.48	16.52	110.00
		(b) INTERNAL							
		(1) Administration Charge		170.00		170.00	183.00		180.00
		(ii) Normal Breakdown Truck : Light Vehicle Type (0 - 2 ton)							
		(a) Call Out Normal Hours		200.00	30.00	230.00	215.00	35.00	250.00
		(b) Call Out After Hours		295.65	44.35	340.00	317.83	52.17	370.00
		(c) Call Out (Sunday and Public Holidays)		356.52	53.48	410.00	383.26	56.74	440.00
		(d) Towing within 20km Radius		365.22	54.78	420.00	392.61	57.39	450.00
		(e) Towing / km exceeding 20km Radius		8.70	1.30	10.00	9.35	1.65	11.00
		(iii) Normal Breakdown Truck : Medium Vehicle Type (2 - 4 ton)							
		(a) Call Out Normal Hours		626.09	93.91	720.00	673.04	96.96	770.00
		(b) Call Out After Hours		808.70	121.30	930.00	869.35	130.65	1,000.00
		(c) Call Out (Sunday and Public Holidays)		886.96	133.04	1,020.00	953.48	146.52	1,100.00
		(d) Towing within 20km Radius		869.57	130.43	1,000.00	934.78	145.22	1,080.00
		(e) Towing / km exceeding 20km Radius		13.04	1.96	15.00	14.02	5.98	20.00
		(iv) Rollback Breakdown Truck : Light Vehicle Type (0 - 2 ton)							
		(a) Call Out Normal Hours		817.39	122.61	940.00	878.70	131.30	1,010.00
		(b) Call Out After Hours		1,052.17	157.83	1,210.00	1,131.09	169.91	1,301.00
		(c) Call Out (Sunday and Public Holidays)		1,286.96	193.04	1,480.00	1,383.48	207.52	1,591.00
		(d) Towing within 20km Radius		521.74	78.26	600.00	560.87	89.13	650.00
		(e) Towing / km exceeding 20km Radius		17.39	2.61	20.00	18.70	1.30	20.00
		(v) Rollback Breakdown Truck : Medium Vehicle Type (2 - 4 ton)							
		(a) Call Out Normal Hours		1,052.17	157.83	1,210.00	1,131.09	169.91	1,301.00
		(b) Call Out After Hours		1,286.96	193.04	1,480.00	1,383.48	206.52	1,590.00
		(c) Call Out (Sunday and Public Holidays)		1,513.04	226.96	1,740.00	1,626.52	243.48	1,870.00
		(d) Towing within 20km Radius		1,373.91	206.09	1,580.00	1,476.96	223.04	1,700.00
		(e) Towing / km exceeding 20km Radius		17.39	2.61	20.00	21.50	3.50	25.00

Item	Service	Comments	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.	2020/21 Total Excl VAT	Vat	2020/21 Total VAT Incl.
		Unit						
		R/cents/Kl/m						
2.19	TRAFFIC AND LICENSING SERVICES							
	(vi) ESCORT FEES	Per/ Hour						
	6.1 Weekdays (Monday-Friday)							
	6.1.1 In the following cases the fee payable is Min of 2 Traffic Officers (Private Events)					260.00	40.00	300.00
	6.1.2 In the following cases the fee payable is Min of 2 Traffic Officers (NMBM and NMBM Co-Sponsored events)					250.00		250.00
	6.2 Weekends & Public Holidays							
	6.2.1 In the following cases the fee payable is Min of 2 Traffic Officers (Private Events)					350.00	50.00	400.00
	6.2.2 In the following cases the fee payable is Min of 2 Traffic Officers (NMBM and NMBM Co-Sponsored events)					350.00		350.00
	6.2.3 Administration Charge (applicable to 6.1.1 and 6.2.1). - External					270.00	40.00	310.00
	6.2.3 Administration Charge (applicable to 6.1.2 and 6.2.2). - Internal					180.00		180.00
	- Procession to promote / advertise special events							
	- Abnormal loads							
	- Sporting Events (i.e. Fun runs / Rally's etc.)							
	(b) The following organisations / events are exempted from paying abovementioned fees:							
	Welfare Organisations							
	Protest Marches							
	Religious Marches							
	Vists by VIP's							
	NB. Fees are payable in advance or on submission of an account by Council.							
	7. Supply of Computerised Legal Process Documents (per copy)					12.17	1.83	14.00
	8. Accident Report (OAR)					226.09	33.91	260.00

Item	Service	Comments		2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.	2020/21 Total Excl VAT	Vat	2020/21 Total VAT Incl.
		Unit							
		R/cents/Kl/m							
2.19	2.19	9. Kerbside & Off Street Parking Meter Fees/Tariffs							
		On-street Parking will be charged in increments of 15 minutes, or part thereof, accept in recreational zone/area . The parking tariff anywhere in this Tariff Table regarding parking may be adjusted based on the average level of occupancy of a particular parking management area/zone/street determined over a period and using a method as determined by Council.							
		9.1 Tarrifs							
		9.1.1 60 Minutes or less Parking (per 15min or part thereof)					4.35	0.65	5.00
		9.1.2 120 Minutes or more Parking (15min or part thereof)					3.48	0.52	4.00
		9.2. Rental of Parking Bays (Per Day)					139.13	20.87	160.00
		(xi) USE OF WEIGHBRIDGE (PER VEHICLE)		139.13	20.87	160.00	149.57	20.43	170.00
		(xii) IMPRINT OF CHASSIS NUMBER (PER VEHICLE)		95.65	14.35	110.00	102.83	17.17	120.00
		(xiii) IMPRINT OF ENGINE NUMBER (PER VEHICLE)		95.65	14.35	110.00	102.83	17.17	120.00
		(xiv) TESTING OF BRAKES (PER VEHICLE)		95.65	14.35	110.00	102.83	17.17	120.00
		(xv) SUPPLY OF PHOTO - CAMERA PROSECUTION (PER PHOTO)		86.96	13.04	100.00	93.48	16.52	110.00
		(xvi) SUPPLY OF ACCIDENT PHOTOGRAPHIC MATERIAL (PER ACCIDENT)		486.96	73.04	560.00	523.48	76.52	600.00
		(xvii) SUPPLY OF PARKING ATTENDANT ID CARDS (SECURITY)		26.09	3.91	30.00	28.04	1.96	30.00
		(xviii) TRAINING SERVICES FEES							
		(a) Municipal Police Officer Basic Course		22,330.43	3,349.57	25,680.00	24,005.22	3,604.78	27,610.00
		(b) Traffic Officer Basic Course		27,582.61	4,137.39	31,720.00	29,651.30	4,448.70	34,100.00
		(c) Examiner of Vehicles		11,008.70	1,651.30	12,660.00	11,834.35	1,775.65	13,610.00
		(d) Traffic Warden		5,252.17	787.83	6,040.00	5,646.09	843.91	6,490.00
		(e) Junior Commanders		4,600.00	690.00	5,290.00	4,945.00	745.00	5,690.00
		(f) Peace Officer		2,626.09	393.91	3,020.00	2,823.04	426.96	3,250.00
		(g) Examiner of Driving Licences Grade A		20,165.22	3,024.78	23,190.00	21,677.61	3,252.39	24,930.00
		(h) Examiner of Driving Licences Grade L		2,008.70	301.30	2,310.00	2,159.35	320.65	2,480.00
		(i) Examiner of Driving Licences Grade F		2,008.70	301.30	2,310.00	4,300.00	650.00	4,950.00
		(j) Examiner of Driving Licences Grade D		2,582.61	387.39	2,970.00	2,159.35	320.65	2,480.00
		(k) Examiner of Driving Licences Grade B		10,095.65	1,514.35	11,610.00	10,852.83	1,627.17	12,480.00
		(l) Examiner of Driving Licences Grade C		2,008.70	301.30	2,310.00	2,159.35	320.65	2,480.00
		(m) Refresher Examiner of Driving Licences		2,582.61	387.39	2,970.00	2,776.30	413.70	3,190.00
		(n) Field Training Officer		4,202.61	630.39	4,833.00	4,517.80	682.20	5,200.00
		(o) Basic Accident Recording		2,365.22	354.78	2,720.00	2,542.61	377.39	2,920.00
		(p) Overloading Control		4,202.61	630.39	4,833.00	4,517.80	682.20	5,200.00
		(q) National Land Transportation Act		2,365.22	354.78	2,720.00	2,542.61	377.39	2,920.00
		(r) Anti-Corruption		2,365.22	354.78	2,720.00	2,542.61	377.39	2,920.00
		(s) Professional Conduct		1,556.52	233.48	1,790.00	1,673.26	246.74	1,920.00
		(t) Incident Management Systems		1,556.52	233.48	1,790.00	1,673.26	246.74	1,920.00
		(u) Use of shotgun		2,556.52	383.48	2,940.00	1,673.26	246.74	1,920.00
		(v) Giving of Evidence		1,556.52	233.48	1,790.00	2,121.96	318.04	2,440.00
		(w) AARTO NCR e-Natis User		1,973.91	296.09	2,270.00	1,215.22	184.78	1,400.00
		(x) Pro-Laser II/III		1,130.43	169.57	1,300.00	6,178.91	931.09	7,110.00
		(y) Basic Firearm Training (Handgun)		5,747.83	862.17	6,610.00	2,009.78	300.22	2,310.00
		(z)Use of handgun for Business purposes		1,869.57	280.43	2,150.00	2,748.26	411.74	3,160.00
		(aa) Use of Firearms in a military and Law Enforcement environment		6,808.70	1,021.30	7,830.00	7,319.35	1,100.65	8,420.00
		(ab) Street survival techniques		2,556.52	383.48	2,940.00	2,748.26	411.74	3,160.00
		(ac) Arrest and self defence techniques		1,556.52	233.48	1,790.00	1,673.26	246.74	1,920.00
		(ad) Refresher National Road Traffic Act		4,539.13	680.87	5,220.00	4,879.57	730.43	5,610.00
		(ae) Refresher Transportation of Dangerous Goods		2,556.52	383.48	2,940.00	2,748.26	411.74	3,160.00
		(af) Completion of AARTO Notices		1,556.52	233.48	1,790.00	1,673.26	246.74	1,920.00
		(ag) OC- Pepper Spray		817.39	122.61	940.00	878.70	131.30	1,010.00
		(xix) ISSUE OF PARKING DISC FOR DISABLED PERSONS		156.52	23.48	180.00	168.26	21.74	190.00
		(xx) PAYMENT FOR MUNICIPAL DRIVING LICENCE TEST		182.61	27.39	210.00	196.30	29.70	226.00
		(xxi) Wheel Clamping (per vehicle)		130.43	19.57	150.00	139.13	20.87	160.00
		(xxii) Release of Communication Devices Impounded (eg. Cell Phone Confiscation & Release)					1,130.43	169.57	1,300.00

Item	Service	Comments	2019/20	Vat	2019/20	2020/21	Vat	2020/21
		Unit	Total		Total	Total		
		R/cents/Kl/m	Excl VAT		VAT Incl.	Excl VAT		VAT Incl.
2.20	NELSON MANDELA BAY MUNICIPALITY ART MUSEUM							
	The Nelson Mandela Metropolitan Art Museum does not have events facilities. However, the Museum management may agree to allow an event to be held in one of the exhibition spaces provided (1) that the event complies with the Art Museum's conservation and security requirements; (2) that the event itself is implemented by the organisers under the supervision of Museum staff; and (3) that the event does not detract from the exhibition/s on display at the Art Museum.							
	Category A: Charities, educational organisations							
	CONDITIONS: Entrance to the event must be free of charge. Charities and NGOs must produce proof of tax status. Events must be open to the public.	per hour (including setting-up time)				126.09	18.91	145.00
	Non Refundable Deposit payable to confirm booking					130.43	19.57	150.00
	USE OF EQUIPMENT: -							
	Use of projector/s (per event per day)					69.57	10.43	80.00
	Use of sound equipment (per event per day)					100.00	15.00	115.00
	Use of crockery, glassware, urn, table linen, tables, chairs (per event per day)					86.96	13.04	100.00
	Category B: Societies, Associations, Cultural Organisations							
	CONDITIONS: Attendance fees may be charged to defray costs. Events may be open to the public or to members and invited guests.					626.09	93.91	720.00
	Non Refundable Deposit payable to confirm booking					565.22	84.78	650.00
	USE OF EQUIPMENT: -							
	Use of projector/s (per event per day)					217.39	32.61	250.00
	Use of sound equipment (per event per day)					217.39	32.61	250.00
	Use of crockery, glassware, urn, table linen, tables, chairs					286.96	43.04	330.00
	Category C: Business and Professional Organisations							
	CONDITIONS: Attendance fees may be charged. Promotional material may be presented. Events may be open to the public or by invitation only.					1,060.87	159.13	1,220.00
	Non Refundable Deposit					682.61	102.39	785.00
	USE OF EQUIPMENT: -							
	Use of projector/s (per event per day)					217.39	32.61	250.00
	Use of sound equipment (per event per day)					217.39	32.61	250.00
	Use of crockery, glassware, urn, table linen, tables, chairs					286.96	43.04	330.00
	ART MUSEUM SOUVENIR SHOP: TARIFFS							
	Mark-up on cost price of goods.						Mark-up: 10%	Mark-up: 10%
	SALE OF OBJECTS/WORKS OF ART							
	Terms of reference: NMBM Museums policy: 5.1.6: under which objects/artworks may be sold on condition that a commission be levied in aid of museum funds.						Commission: 20%	Commission: 20%
	CLEANING CHARGES FOR VENUE HIRE					1,739.13	260.87	2,000.00
	ART MUSEUM SPECIALISED LIBRARY: PHOTOCOPIES AND COMPUTER PRINTOUTS							
	One A4 page (black)					0.70	0.10	0.80
	One A3 page = (black)					0.70	0.10	0.80
	One A4 page = colour					11.30	1.70	13.00
	One A3 page = (colour)					16.52	2.48	19.00